CANADA STRATEGIC INFRASTRUCTURE FUND AGREEMENT

CANADA – SASKATCHEWAN AGREEMENT ON THE TWINNING OF HIGHWAYS 1 & 16

Canada Saskatchewan

Improving Canada's Highways Together

Ensemble, améliorons les routes au Canada

PREPARED BY
SASKATCHEWAN MINISTRY OF HIGHWAYS & INFRASTRUCTURE

2007-08 ANNUAL REPORT

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1. Introduction

Canada and Saskatchewan signed the "Canada-Saskatchewan Agreement on the Twinning of Highway 1 & 16 Project" (Canada-Saskatchewan CSIF Agreement) part of the Canadian Strategic Infrastructure Fund (CSIF) on April 20, 2004. As required in Schedule C.3 of the Canada-Saskatchewan CSIF Agreement, as it will henceforth be referred to, this is the forth annual report submitted to the Canada-Saskatchewan CSIF Agreement Management Committee by Saskatchewan and covers the activities from the date of announcement, March 5, 2003 to March 31, 2008. Federal approval was granted on March 14, 2008 extending the expiry date of the agreement to March 31, 2009.

The development and maintenance of basic transportation infrastructure is a crucial component of a competitive economy. Canada must have the capacity to move people and goods safely and efficiently, and has committed to continue improving its physical transportation infrastructure for the 21st century.

Saskatchewan's economy is dependent on the export of goods and services. Modern transportation infrastructure and logistical services are required to support this essential trade[1]. Saskatchewan's current transportation system supports a wide range of economic activities including agriculture and food processing, manufacturing, mining, tourism and many service industries.

Saskatchewan's economic strategy contains a commitment to invest in key transportation infrastructure to facilitate economic growth.[2] Saskatchewan is committed to ensuring that this investment in infrastructure promotes safety and improves highway links between major centres and the world marketplace. The twinning of Highway 1 and Highway 16 directly supports this economic strategy.

Meeting Saskatchewan's current and future economic and trade development needs requires continued preservation and enhancement of the transportation infrastructure. Saskatchewan faces some tremendous challenges to maintaining its economic competitiveness in the global marketplace. Modern logistics, such as "just-in-time" deliveries, play a key role as Saskatchewan strives to meet these challenges. Associated with these trends is a shift between the relative importance of the two prevailing modes of freight transportation in Saskatchewan; rail and truck. Freight transportation by rail continues to decline in importance due to a decrease in availability, and increases in freight rates. Freight transportation by truck is increasing rapidly, making up for the decline in rail. This transfer from rail to road is also directly related to changes in the economy, and the shift to more high-value and processed goods, which require timely and accessible truck service. Jurisdictions that fail to provide an efficient transportation infrastructure hamper the competitiveness of many businesses in their region.[3]

The Canada-Saskatchewan CSIF Agreement provides a strategic framework for highway investments toward the goal of sustaining Canada's highway system. The CSIF Agreement provides the mechanism for both parties to improve the inter-provincial movement of people and goods, and to improve the safety and efficiency of major transportation corridors by completing the twinning of Highway 1 East and Highway 16 West.[4]

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[1] *Transportation Trade Corridors* – Saskatchewan Highways and Transportation, January 2002
[2] *Partnership for Prosperity* – Saskatchewan Economic and Co-operative Development, 2001
[3] *Macroeconomic Performance and Public Highway Infrastructure*, Transport Canada, 1996
[4] Section 2 of the Canada – Saskatchewan CSIF Agreement, April 2004

2. General Overview of Results

The Canada-Saskatchewan CSIF Agreement project locations are referred to in Figure 1 on page 3. The two major construction projects: twinning of Highway 1 from east of Wolseley to the Manitoba border are detailed in Figure 2 (page 4) and twinning of Highway 16 between Lloydminister and North Battleford are detailed in Figure 3 (page 4).

Highway 1 (Trans-Canada Highway) and Highway 16 (Yellowhead Highway) are part of the National Highway System in Saskatchewan. These highways are commuter roads around the cities of Saskatoon, Regina, Moose Jaw, Lloydminister, North Battleford and Swift Current; and are the major inter-provincial trade corridors in Saskatchewan. Numerous communities and attractions are situated along these routes.

Saskatchewan's CSIF projects are twinning projects. Twinning not only increases traffic capacity, but also enhances safety by reducing head-on and sideswipe collisions. A study comparing collision statistics on a section of Highway 16 before and after twinning showed a 55 per cent reduction in accidents.[5] The analysis also showed that fatal collisions were reduced by 86 per cent.

The decision to twin a highway is not based on reducing collision rates alone, but on the overall enhancement of mobility and transportation efficiencies, facilitation of trade and economic development and system sustainability. All of these measures will improve significantly with the completion of Saskatchewan's CSIF projects.

Economic research has established that investments in highways can generate significant productivity growth. Some studies suggest that a one per cent increase in highway capital stock could generate up to a 0.6 per cent increase in private sector productivity, and that highway investments can provide annual returns of 10 to 40 per cent.[6] Productivity gains are achieved through supply chain enhancements, which can only be achieved through the provision of road infrastructure of adequate capacity and quality to ensure efficient, reliable and expedited trucking services.

The twinning of Highway 1 and Highway 16 will have a significant impact on provincial and regional trade. Saskatchewan is a trade-dependent province, with 70 per cent [7] of provincial production destined for outside Saskatchewan. The twinning of the Trans-Canada Highway and the Yellowhead Highway through Saskatchewan will improve Saskatchewan's capacity to serve the external markets that are crucial to its economic success.

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[5] Saskatchewan Highways' Collision analysis of Highway 16 between North Battleford and Saskatoon identified a 55 percent decrease in the five-year collision rate after twinning.

[6] *An Overview of Transportation Infrastructure and Services in the Northern Great Plains*, Northeast Midwest Institute

[7] Ministry's Strategy, Saskatchewan Highways and Infrastructure

Figure 1: Locations of Saskatchewan's CSIF Projects

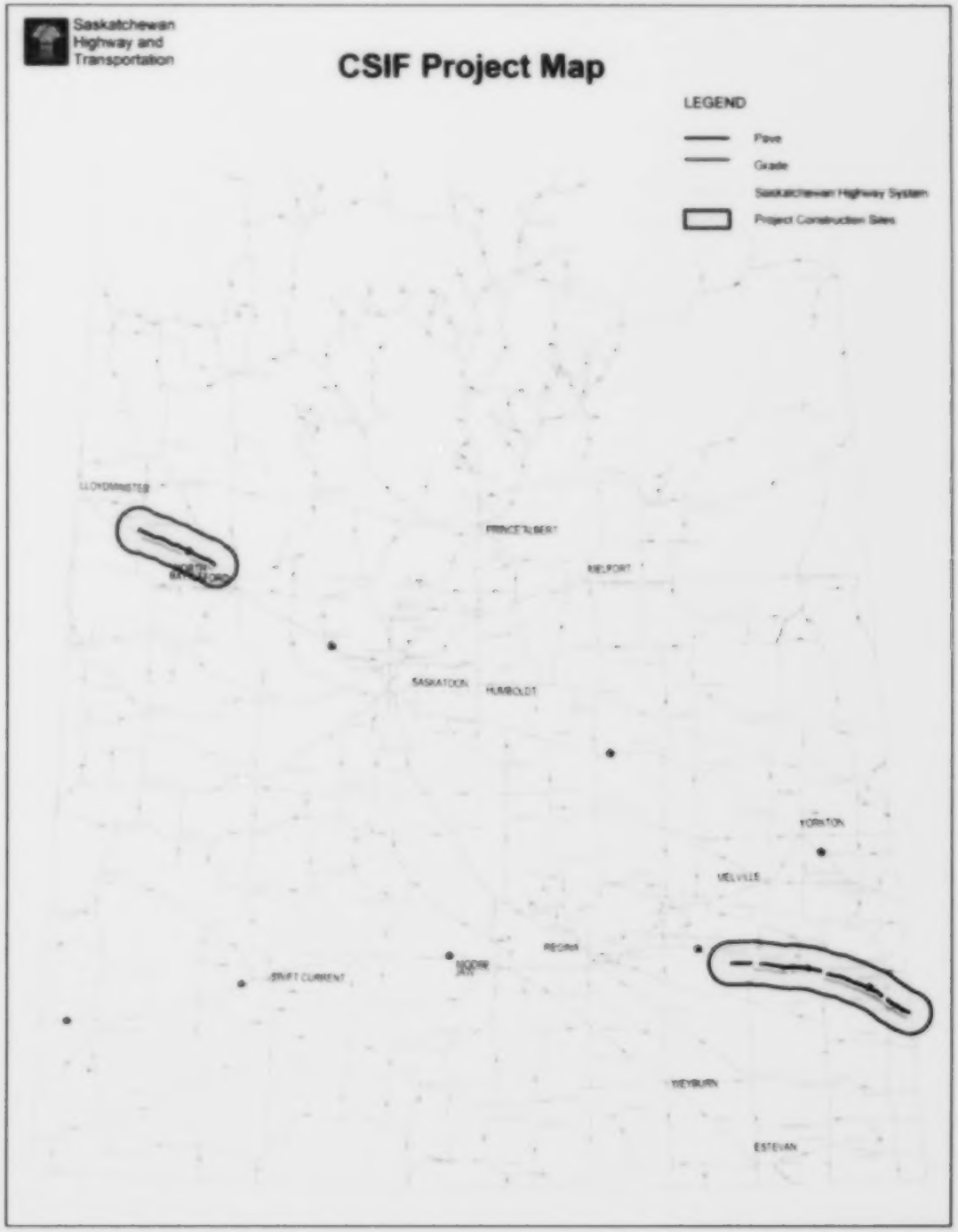


Figure 2: Highway 1 from east of Wolseley to the Manitoba border

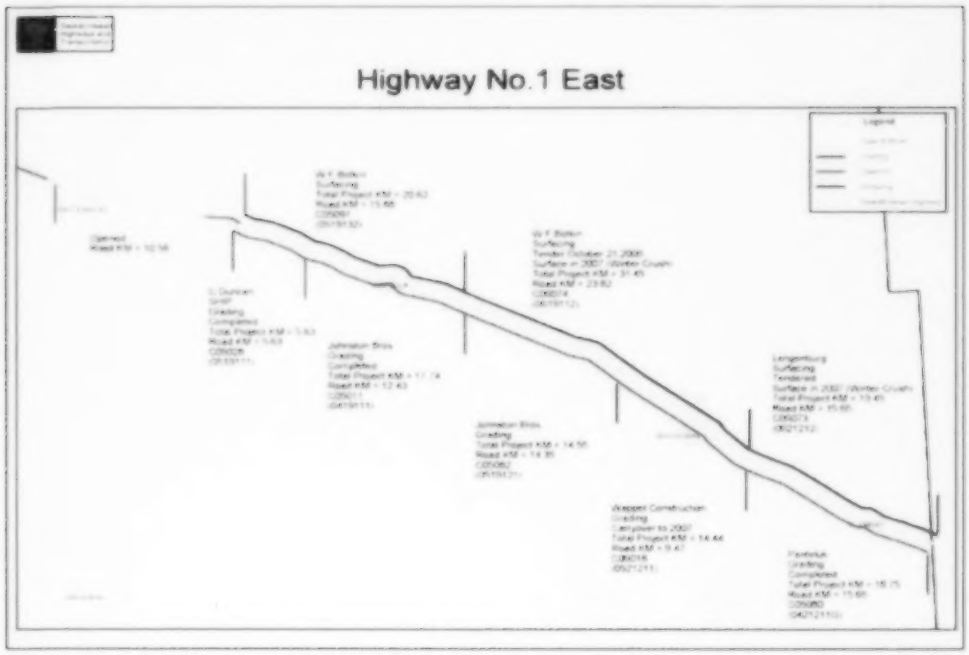
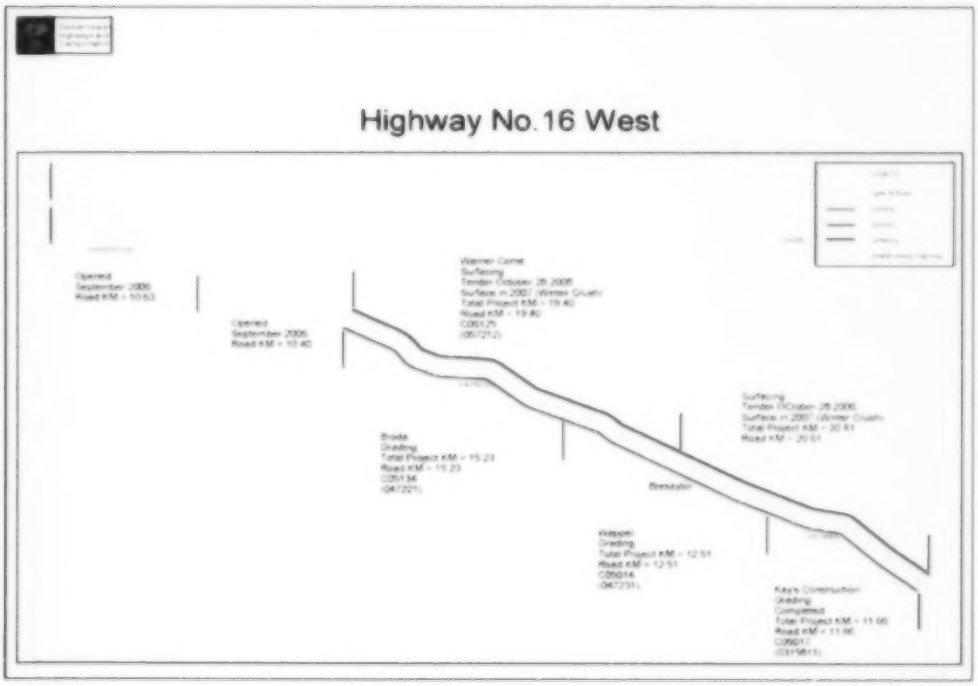


Figure 3: Highway 16 between Lloydminister and North Battleford



3. Official Management Committee Meetings

Prior to the first Management Committee meeting on July 9, 2004, nomination letters for committee representatives were exchanged between Saskatchewan and Canada. Ralph Jones, Director of Surface Programs and Chief Engineer for Transport Canada, was appointed as the federal co-chair for the committee. Fred Antunes, Director of Corporate Support for Saskatchewan Highways and Transportation, was appointed as provincial co-chair. Kris Nanda of Infrastructure Canada was appointed as an additional federal member, and David Stearns of Saskatchewan Highways and Transportation was appointed as an additional provincial member.

The Management Committee held its seventh meeting on May 17th, 2007 in Regina. David Stearns, provincial co-chair along with John Czernick, Doug Wakabayashi, Wayne Gienow, Brent Miller and Frank Skilnick attended on behalf of Saskatchewan Ministry of Highways and Infrastructure. Leanna Belluz attended on behalf of Transport Canada, while James Clarkin as federal co-chair and Nicole McNeely participated by telephone. Harold Kohn attended on behalf of Infrastructure Canada.

The eighth Management Committee meeting took place on November 27, 2007 by teleconference. Participating for Saskatchewan Ministry of Highways and Infrastructure were David Stearns, John Czernick, Jennifer Ehrmantraut, Doug Kelly, Frank Skilnick, Tracy Danielson, and Glenn Read. James Clarkin and Nicole Galvin represented Transport Canada, while Harold Kohn and Francois Mainville took part on behalf of Infrastructure Canada. Jennifer Ehrmantraut replaced Allan Carpentier as the provincial alternate. Nicole Galvin took over from Leanna Belluz as the federal alternate for Transport Canada.

Discussion of administrative details and project updates took place at these meetings. The agendas and minutes of the Management Committee meetings are attached in Appendix A.

4. Schedule B Revisions

Schedule B of the Canada-Saskatchewan CSIF Agreement outlines the projects that are to be undertaken through the agreement. Project proposals are submitted to the Management Committee for consideration, and projects to be undertaken are added to the Schedule B by the federal co-chair. The original Schedule B was approved on April 21, 2004 by Premier Calvert, Minister Sonntag, Minister Valeri and Minister Scott. There have been five subsequent revisions to Schedule B approved by the Management Committee, as summarized below in Table 1. Schedule B, Revision 6, is attached in Appendix B.

Table 1: Canada-Saskatchewan CSIF Agreement Schedule B Revisions

Revision	Revision Date	Reason for Change	Approved
	April 21, 2004	Original	Approved by Ministers as part of the agreement
1	July 28, 2004	Cost adjustments for Projects 1.1-1.4 and 2.1-2.3	Approved by Management Committee
2	October 27, 2005	Contract additions to Projects 1.2-1.3 and added Project 2.5	Approved by Management Committee
3	November 30, 2005	Minor format change, merged columns	Approved by Management Committee
4	November 16, 2006	Cost adjustments. Contract additions to Projects 1.3 and 2.5, added Projects 1.6, 1.7, and 2.6	Approved by Management Committee
5	March 29, 2007	Cost adjustments. Contract additions to Projects 2.5 and 2.6, added Project 3.0	Approved by Management Committee
6	November 7, 2007	Cost adjustments. Reallocate unexpended funds on completed projects.	Approved by Management Committee

5. Project Updates and Expected Results

Project 1 – Highway 1 East: Twinning from Wolseley to the Manitoba Border

Project 1 consists of the construction of a second set of lanes for the Trans-Canada Highway (Highway 1) from east of Wolseley to the Manitoba border as indicated in Figure 1 on page 3. This involves the construction of approximately 135 km of new highway, various intersection and service improvements, and a new set of overhead bridges over the railway at Broadview.

Project 1 is currently comprised of six project components that are organized as follows:

- **Project 1.1:** General engineering, surveying, environmental screening, and design required to complete twinning on Highway 1 east from east of Wolseley to the Manitoba border.
- **Project 1.2:** Grading from 5.0 km west of Grenfell to 5.88 km east of Wapella.
- **Project 1.3:** Paving from east of Wolseley to 4 km east of Wapella.
- **Project 1.4:** Supply, fabrication, delivery and erection of structural steel and the construction of twin steel and concrete overhead bridges on Highway 1 over the Canadian Pacific Railway at Broadview.
- **Project 1.6:** Grading and clearing from 5.88 km east of Wapella to the Manitoba border.
- **Project 1.7:** Paving from 5.4 km east of Wapella to the Manitoba border.

Project Status

Construction of the new lanes (twinning) has been completed from east of Wolseley to east of Wapella. A new 17.25 km section of twinned highway from Burrows to 5.9 km east of Wapella was opened to traffic on October 11, 2007. In addition, a 13.7 km section of new lanes (twinning) was completed from the Manitoba border to 5.0 km east of Moosomin and opened to traffic on October 25, 2007.

Affidavits for the completed grading project 0419111 from 5.9 km east of Wapella to 6.6 km west of Wapellal, completed grading project 0519121 from 5.9 km east of Wapella to 5.2 km west of Moosomin and completed grading project 0421211G from 3 km east of Moosomin to the Manitoba border can be viewed in Appendix E. Affidavits for the completed surfacing projects 0519132 from Burrows to 5.9 km east of Wapella and 0621212 from 3 km east of Moosomin to the Manitoba border are also included in Appendix E.

As of March 31, 2008 the following project elements are currently in progress:

- Grading from east to west of Moosomin – work in progress to be completed in 2008.
- The surfacing project from 15.65 km west of the Manitoba border to 20.43 km west of the junction at Highway 8 was tendered and awarded to Botkin Construction. Due to unusual high amounts of rainfall in 2007 the contract was delayed and will be completed in the fall of 2008.

Table 2 (p.7) illustrates the contract authorization information for the twinning of Highway 1 East.

Table 2: Contract Authorization for Highway 1 East Twinning

Project	Contract Authorization	Start Date	End Date	Budget	Contractor
1.1	SK1.1GenEng/Env	05-Mar-03	31-Dec-08	$1,636,899	N/A
1.2	0218811	05-Mar-03	15-Jun-06	$2,494,535	Wappel Const. Ltd.
	0318811	05-Mar-03	15-Jun-06	$2,801,326	Johnson Bros. (Binscarth) Ltd.
	0319111	05-Mar-03	15-Jun-06	$4,811,742	Kelly Panteluk Const. Ltd.
	0419111	01-Apr-04	31-Mar-06	$4,599,746	Johnson Bros. (Binscarth) Ltd.
1.3	020812	05-Mar-03	30-Jun-06	$5,635,114	Langenburg Redimix Ltd.
	0318812	05-Mar-03	30-Jun-06	$6,911,225	Langenburg Redimix Ltd.
	0419222	05-Mar-03	15-Jun-07	$5,744,085	W.F. Botkin Const.
	0419212	05-Mar-03	30-Jun-07	$5,997,275	Langenburg Redimix Ltd.
	0519112	01-Apr-05	31-Mar-06	$8,133,166	Langenburg Redimix Ltd.
	0519132	01-Apr-05	31-Mar-08	$7,254,609	W.F. Botkin Const.
1.4	SK1.4Bridgewrk	05-Mar-03	31-Dec-08	$5,813,826	Rapid-Span Structures Ltd. West Ridge Const. Ltd.
1.6	0521211 / 0519121 / 0519137	1-Apr-05	31-Mar-09	$12,146,562	Wappel Const. Ltd. (0521211) Johnson Bros. (Binscarth) Ltd. (0519121) Johnson Bros. (Binscarth) Ltd. (0519137)
	0421211G	24-Oct-05	31-Mar-08	$5,559,263	Panteluk
1.7	0619112	1-Apr-06	31-Mar-09	$3,104,310	W.F. Botkin Const.
	0621212	1-Apr-06	31-Mar-08	$9,205,139	Langenburg Redimix Ltd.

Environmental Issues

In December of 2006, Transport Canada, along with the other federal partners, approved the Environmental Protection Plans (EPPs) for the Trans Canada East Twinning Project 2007 construction activities. All required regulatory approvals have been acquired throughout the development of the project. Detailed descriptions of approval regimes and environmental issues are available in the annual EPPs that have been prepared by Golder Associates Ltd. and submitted by the Ministry.

All borrow pits and aggregate pits used for the twinning project are located on environmentally non-sensitive land if possible.[8] On pits where heritage sensitivity was suspected, locations were forwarded to the Culture and Heritage Branch to determine if a Heritage Resource Impact Assessment was required. Mitigative measures were employed on pits located near environmentally sensitive areas.

The Department of Fisheries and Oceans (DFO) believes a harmful alteration, disruption or destruction (HADD) has occurred at the Ellisboro Pit (62L-234) located on Adair Creek. DFO initiated charges under the federal Fisheries Act against

Culverts at Ekapo Creek

[8] *Environmental Protection for the TransCanada East Twinning Project* (2003 & 2004), pp. 9-10 and *Evironmental Protection Plan for the TransCanada East Twinning Project* (2004-2005), pp. 7-8, Golder Associates Ltd.

Saskatchewan Highways and three of its employees in 2004. Discussions with DFO in November 2005 resulted in agreement to drop the charges against the three employees and the trial was delayed.

A consultant's remediation report and recommendations have been tabled with DFO Regina as a basis for discussion on drafting/entering into a resolution agreement and a request to meet and move the matter forward. The Ministry continues to move forward on engineering design/tender preparation to be in position to deliver work. Actual delivery may await progress in the resolution process.

Federal and provincial parties continue to work together on the environmental requirements of the project. The following is a list of other environmental issues that have been encountered:

- Four populations of Geyer's Onion, an extremely rare plant species, were discovered. Some of the plants were transplanted outside the right of way to preserve the local population.[9]
- It is estimated that 65.7 ha of wetland, 88.1 ha of native grassland, and 2,027 m^2 of fish habitat (at Ekapo Creek) will be lost due to the twinning project. A compensation work-plan is in place to balance this habitat loss.[10] Mitigation measures located at Red Fox Creek to offset the loss of fish habitat at Ekapo Creek are currently in the design phase and are expected to be constructed and completed in summer 2007.
- Ekapo Creek was designated as potential habitat for large bodied fish. The culvert design to accommodate this has been approved[11] and was installed in 2004.
- As an alternative to installing an "assisted portage" telephone system at Ekapo Creek, portage signs were installed along the creek bed in September of 2006.
- Approximately 113 ha of upland habitat and 66 ha of wetland habitat were lost due to the TransCanada East Twinning Project. Approximately 115 ha of upland habitat and 46 ha of wetland have been purchased as part of the compensation agreement with Transport Canada. The Ministry has transferred title to Saskatchewan Environment with Ducks Unlimited overseeing the management of the land. The Ministry worked with the Saskatchewan Watershed Authority to enhance 129 ha of upland habitat and 4 ha of wetland habitat as part of the Pipestone Pasture Project. To meet the terms of habitat compensation the Ministry is required to purchase an equivalent of 10 ha of wetland habitat.

Financial Summary

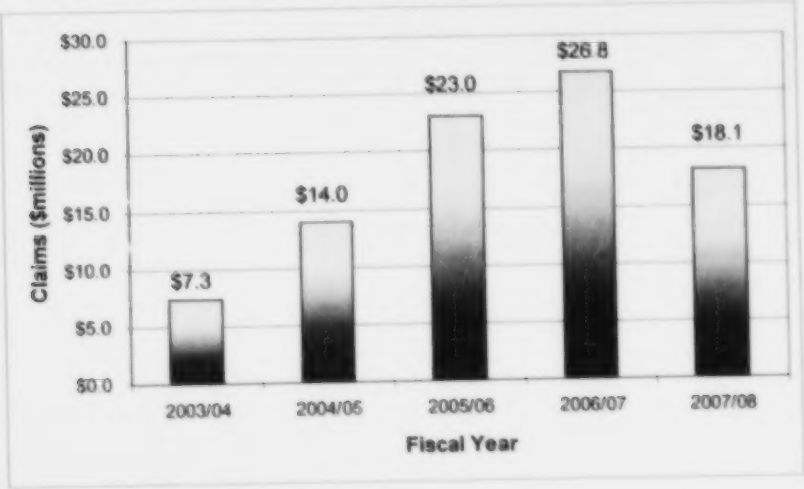
A financial summary for the Highway 1 East Twinning Project is outlined in Table 3 below. Figure 4 (p.9) compares CSIF claims on Highway 1 East for 2007-08 to those from previous years. Forecasted expenditures are based on the cash flow in Schedule B, Revision 6 dated November 27, 2007 (Appendix B), and actual claim amounts are based on the Detailed Expenditures summary for 2007-08 (Table 7, p.17).

Table 3: Highway 1 East Twinning - Schedule B Summary

Project	Estimated Project Cost	Shareable Project Cost	Agreement Contributions		Expenditures 2002-2007	2007/08 Forecasted Expenditures	2007/08 Actual Claims	Future Expenditures
			Federal	Provincial				
1.1	$1,820,900	$1,636,899	$818,450	$818,450	$1,598,293	$38,606	$101,968	$0
1.2	$16,589,500	$14,707,348	$7,353,674	$7,353,674	$14,604,248	$103,100	$556,776	$0
1.3	$44,882,000	$39,675,474	$19,837,737	$19,837,737	$36,846,580	$2,828,894	$3,321,932	$0
1.4	$6,298,500	$5,813,826	$2,906,913	$2,906,913	$5,813,825	$0	$0	$0
1.6	$21,850,600	$17,705,825	$8,852,913	$8,852,913	$11,103,925	$6,601,900	$4,191,466	$0
1.7	$26,217,900	$12,309,449	$6,154,725	$6,154,725	$3,852,667	$8,456,782	$9,950,279	$0
Totals	$117,659,400	$91,848,821	$45,924,411	$45,924,411	$73,819,538	$18,029,282	$18,122,421	$0

[9] *Environmental Protection Plan for the TransCanada East Twinning Project* (2003 & 2004), pp. 15-16, Golder Associates Ltd.
[10] *Environmental Protection Plan for the TransCanada East Twinning Project* (2003 & 2004), p. 31, Golder Associates Ltd.
[11] *Environmental Protection Plan for the TransCanada East Twinning Project* (2003 & 2004), p. 21, Golder Associates Ltd.

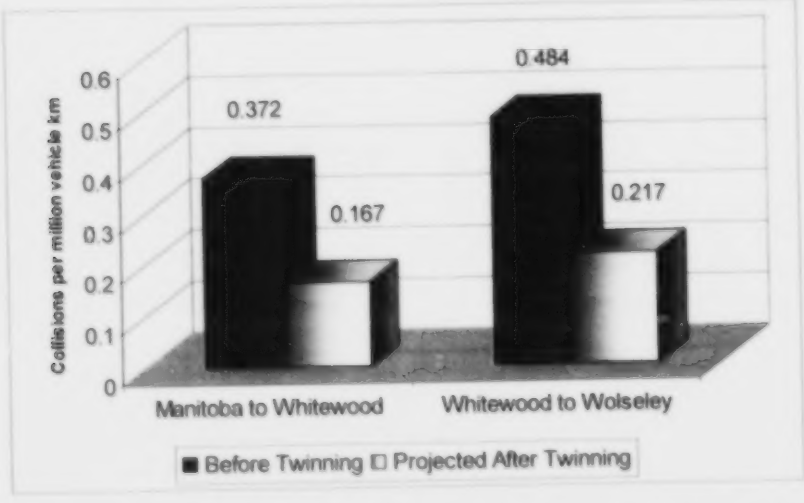
Figure 4: Highway 1 East Twinning - CSIF Claims by Fiscal Year



Expected Results

The Highway 1 East Twinning Project will have a positive effect on the safety performance of Highway 1. Financial, safety and emissions analyses were completed on two segments: Manitoba to Whitewood and Whitewood to Wolseley. The collision rates before twinning and the projected collision rates after twinning are illustrated in Figure 3 below.[12]

Figure 5: Collision Rates Before and After Twinning



A MicroBENCOST analysis indicates that fuel consumption will be reduced by 19.2 million litres and carbon monoxide emissions will be reduced by 161,000 kg over the 20 year analysis period. These reductions will contribute to the environmental sustainability of Saskatchewan's transportation system.

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[12] Saskatchewan Highways' collision analysis of Highway 16 between North Battleford and Saskatoon identified a 55 percent decrease in the five-year collision rate after twinning.

Project 2 – Highway 16 West: Twinning from Maidstone to North Battleford

The project includes construction of a second set of lanes along the Yellowhead Highway (Highway 16) from Maidstone to North Battleford as indicated in Figure 1 on page 3. This will involve the construction of approximately 75.0 km of new highway, as well as various intersection and service improvements.

Project 2 is comprised of five project components, which are organized as follows:

- **Project 2.1:** General engineering, surveying, environmental screening and design required to complete the twinning of Highway 16 from North Battleford to the Alberta Border.
- **Project 2.2:** Grading and surfacing from the end of the existing four lane section on Highway 16 to 5.0 km east of Delmas.
- **Project 2.3:** Grading and paving of Highway 16 around the community of Maidstone, and grading and paving 1.2 km of Highway 21 from south of Maidstone to the Junction of Highway 16.
- **Project 2.5:** Grading, paving and clearing on Highway 16 from 5 km east of Delmas to 6 km east of Maidstone.
- **Project 2.6:** Grading and paving at Lloydminster.

Paving - Maidstone Bypass

Project Status

Construction of the new lanes progressed on schedule and completed the twinning from North Battleford to Lloydminster. The final 40.0 km of twinned highway on Highway 16 West from 5 km east of Delmas to 10.0 km west of Paynton was opened to traffic on October 24, 2007.

Affidavits for the completed grading and paving projects 047221, 047231, 0315811, 067212 and 0315822 from 5 km east of Delmas to 10.0 km west of Paynton can be viewed in Appendix E.

As of March 31, 2008, the following project elements are in progress:

- All twinning between North Battleford and Lloydminster is now complete and open to traffic.
- Project component 2.6 Grade and Pave at Lloydminster will not be completed prior to March 31, 2009.

Table 4 (p.11) illustrates the contract authorization information for the twinning of Highway 16 West.

Table 4: Contract Authorizations for Highway 16 West Twinning

Project	Contract Authorization	Start Date	End Date	Budget	Contractor
2.1	SK2.1GenEng/Env	05-Mar-03	31-Dec-08	$303,173	N/A
2.2	037216	05-Mar-03	31-Mar-04	$66,150	Neilson Trucking Ltd.
	0215811	05-Mar-03	15-Jun-06	$2,240,103	Nemanishen Const.
	0315812	05-Mar-03	15-Jun-06	$3,884,100	Warner Const. Co. Ltd.
2.3	037211	05-Mar-03	30-Jun-06	$2,365,607	Clayton Const.
	037212 / 037226	05-Mar-03	30-Jun-07	$7,586,418	Warner Const. Co. Ltd. (037212) R & B Crushing (037226) R & B Crushing (0316116)
	0316111 / 0316116 / 0416112	05-Mar-03	30-Jun-07	$502,693	Clayton Const. (0316111) Warner Const. Co. Ltd. (0416112)
2.5	0315811	05-Jul-06	01-Nov-07	$2,997,918	Kays Const.
	047231	27-Apr-06	31-Mar-08	$1,561,332	Wappel Const. Ltd.
	047221	25-Apr-06	31-Mar-08	$4,409,386	North American Rock and Dirt
	047211	01-Apr-04	31-Mar-06	$2,469,450	Vector Enterprises Ltd.
	057212	01-Apr-06	31-Mar-06	$4,222,677	Warner Const. Co. Ltd.
	047217	01-Apr-04	31-Mar-06	$81,676	Norlin Construction
	057216	01-Apr-05	31-Mar-06	$126,479	Warner Const. Co. Ltd.
	0315822	17-Nov-06	30-Sep-07	$2,238,317	Carmacks Const. Ltd.
	067212	01-Apr-06	31-Mar-08	$2,245,700	Warner Const. Co. Ltd.
2.6	062612	1-Apr-06	31-Mar-09	$800,000	Not Awarded

Environmental Issues

In February of 2007, Transport Canada, along with the other federal partners, approved the Environmental Protection Plans (EPPs) for the Yellowhead Highway 16 West Twinning Project 2006-07 construction area. All required regulatory approvals have been acquired throughout the development of the project. Detailed descriptions of approval regimes and environmental issues are available in the annual EPPs that have been prepared by Golder Associates Ltd. and submitted by the Ministry.

Installing erosion control near Delmas

The majority of the project area lies on previously disturbed, largely agricultural land.[13] There are no environmental issues that have been identified to date or are predicted to arise during the construction of the new four lanes on Highway 16 West. Mitigative measures were employed where there were concerns about erosion. Compensation for any lost habitat will be incorporated into the habitat compensation plan for the TransCanada East Twinning Project.[14]

Approximately 23.5 ha of grassland were lost due to the Highway 16 twinning project. The Ministry has purchased and transferred title on 19 ha of grassland and 2 ha of wetland habitat to Saskatchewan Environment.

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[13] *Environmental Protection Plan for the 2003/2004 Construction Area of the Highway 16 Twinning Project*, p. 19, Golder Associates

[14] *Environmental Protection Plan for the 2003/2004 Construction Area of the Highway 16 Twinning Project*, p. 17, Golder Associates

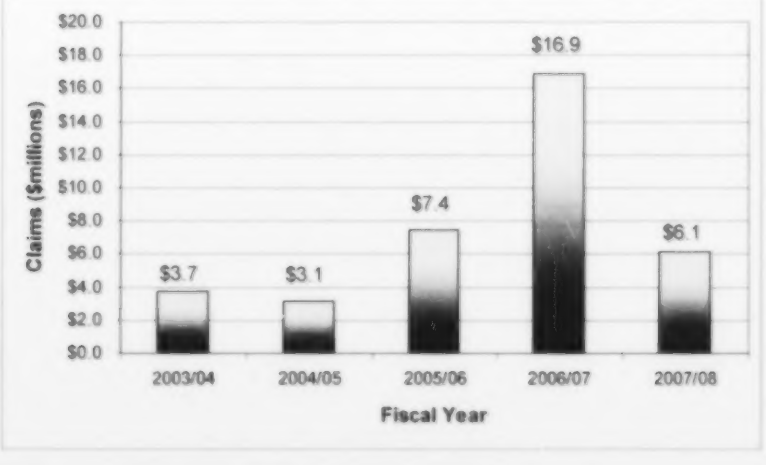
Financial Summary

A financial summary for the Highway 16 West Twinning Project is shown in Table 5 below. Figure 6 compares the CSIF expenditures on Highway 16 West for 2007-08 to those from previous years. All expenditures are based on the cash flow in Schedule B, Revision 6 dated November 27, 2007 (Appendix B) and 2007-08 actuals as reported in the Detailed Expenditures for 2007-08 (Table 7, p. 17).

Table 5: Highway 16 West Twinning - Schedule B Summary

Project	Estimated Project Cost	Shareable Project Cost	Agreement Contributions		Expenditures 2002-2007	2007/08 Forecasted Expenditures	2007/08 Actual Claims	Future Expenditures
			Federal	Provincial				
2.1	$428,700	$303,173	$151,587	$151,587	$303,173	$0	$21,041	$0
2.2	$7,595,400	$6,190,352	$3,095,176	$3,095,176	$6,190,353	$0	$0	$0
2.3	$13,689,100	$10,454,718	$5,227,359	$5,227,359	$10,420,043	$34,675	$42,450	$0
2.5	$40,661,000	$20,352,936	$10,176,468	$10,176,468	$14,589,029	$5,763,907	$6,080,354	$0
2.6	$800,000	$800,000	$400,000	$400,000	$0	$100,000	$0	$700,000
Totals	$63,174,200	$38,101,179	$19,050,590	$19,050,590	$31,502,598	$5,898,582	$6,143,845	$700,000

Figure 6: Highway 16 West - CSIF Claims by Fiscal Year

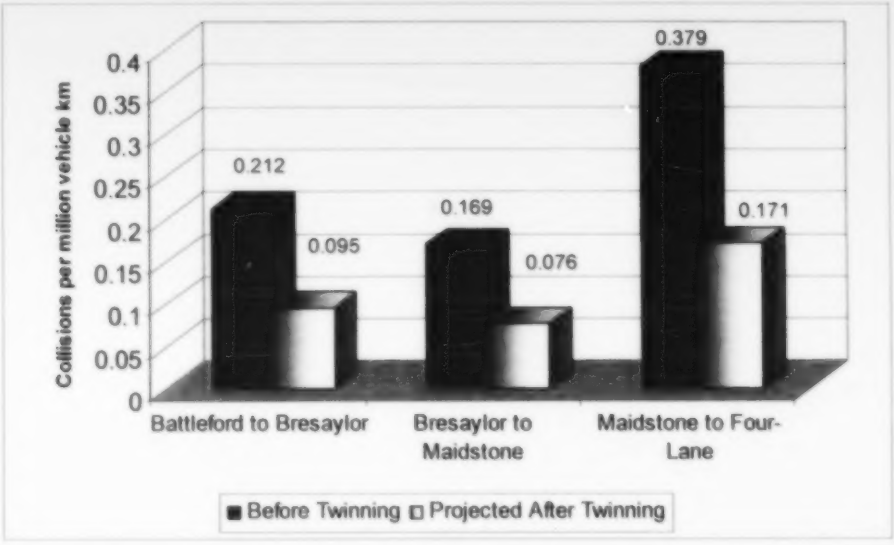


Expected Results

The Highway 16 West Project will have a positive effect on the safety performance of Highway 16. A safety analysis was conducted in three sections: Battleford to Bresaylor, Bresaylor to Maidstone and Maidstone to the start of the previously constructed four-lane. The collision rates before twinning and the projected collision rate after twinning are illustrated in Figure 7 (p.13).[15]

[15] Saskatchewan Highways' collision analysis of Highway 16 between North Battleford and Saskatoon identified a 55 percent decrease in the five-year rate after twinning.

Figure 7: Collision Rates Before/After Twinning



According to MicroBENCOST analysis, fuel consumption will be reduced by 10.6 million litres and carbon monoxide emissions will be reduced by 82,000 kg over the 20 year analysis period. These reductions will contribute to the environmental sustainability of Saskatchewan's transportation system.

6. Communication Activities

Schedule A of the CSIF agreement stipulates that Canada and Saskatchewan "carry out joint communications activities and products that will promote opportunities to communicate with the public in an open, transparent, effective and proactive manner, using appropriate, ongoing, consistent public information material acknowledging the Parties' contributions." No major communications events have occurred in association with the Canada-Saskatchewan CSIF Agreement, however a number of news releases have been provided to the media and public. Table 6 (below, continued on next page) contains a summary of events and news releases. The news releases for the past year are attached in Appendix C.

Table 6: Communications Activities

Date	Event	Party
March 5, 2003	Announcement of Canada – Saskatchewan CSIF Agreement	Canada and Saskatchewan
March 3, 2004	News release for improving Highways in North Battleford/Lloydminster area	Canada and Saskatchewan
April 27, 2004	News release for twinning Highways 1 and 16	Canada and Saskatchewan
June 30, 2004	News release for start of construction on Broadview CPR Overpass	Canada and Saskatchewan
July 23, 2004	News release for the start of paving on Highway 16	Canada and Saskatchewan
August 18, 2004	News release for improving highway 16 east of Lloydminster	Canada and Saskatchewan
November 10, 2004	News release for completion of 40 km of twinning on Highway 1 east	Canada and Saskatchewan
March 15, 2005	News release updating improvements in North	Canada and Saskatchewan

	Battleford/Lloydminster area	
June 16, 2005	News release for continuing twinning work on Highway 16 near Battleford	Canada and Saskatchewan
June 29, 2005	News release for continuing twinning work on Highway 1 east.	Canada and Saskatchewan
July 6, 2005	News release official opening of a twinned section on Highway 16 near Battleford	Canada and Saskatchewan
November 15, 2005	News release Winter Tender Schedule announcement	Canada and Saskatchewan
April 20, 2006	News release Spring Tender Schedule announcement	Canada and Saskatchewan
May 25, 2006	News release for highway twinning projects	Canada and Saskatchewan
September 29, 2006	Media advisory for opening of twinned lanes on Highway 16	Canada and Saskatchewan
July 26, 2007	News release for continuing twinning work on Highway 16	Canada and Saskatchewan

7. Risk Assessment

The Trans-Canada East Twinning Project (TETP) and Yellowhead Highway 16 West Risk Assessment considers factors which affect the scope, schedule and budget on projects funded under the CSIF program. Factors that have caused the project budgets to escalate include, fuel prices, steel prices, environmental issues and haul distance for quality aggregate. Factors that have caused projects to be completed late include weather and contractor capacity.

Construction cost increases continued through 2008 with fluctuations in fuel prices and increased asphalt costs. Contract items have increased approximately 55% since 2005. The province continues to absorb these cost increases by deferring other needed capital improvements within the province. While this is not a direct threat to completion of CSIF projects, other capital improvements being deferred include pavement rehabilitation on Highway 39, twinning on Highway 11, pavement rehabilitation projects on Highway 16, and expansion of the primary weight system which are critical linkages to the National Highway System.

A general shortage of asphalt (bitumen) material prevailed through the latter part of the 2006 construction season. It was the first time in Saskatchewan's history that asphalt shortages threatened timely completion of paving projects. The Ministry responded by centralizing distribution of asphalt material to projects and was able to maintain supplies to asphalt mixing plants working on TETP projects. The Ministry has worked closely with suppliers to procure asphalt materials in advance for the 2008 construction season.

The uncertainty in the volatile fuel market is one component which continues to cause project costs to increase. Contractors must bid in risk associated with higher fuel costs which will influence future bids for earth excavation and haul. The large equipment required to haul, shape and compact a road embankment use large quantities of diesel fuel.

In 2004 the steel market demand appeared to be greater than the supply resulting in escalating prices on public tendered culverts and guard rails. In 2005 tendered culvert prices doubled over previous years, and steel costs continued to rise in 2006. Culverts are required at streams and low areas to allow water to flow from one side of the highway to the other.

Environmental issues have caused significant increases in project costs. Mitigation and compensation work for habitat loss is ongoing with mitigation implementation. The Ministry has incurred increased expenditures at Adair Creek, where it has been assessing fish habitat issues since 2003. Agreement in principle has been reached with DFO on mitigation requirements and work is ready for tendering pending the final agreement with DFO.

Quality aggregate is rare in the south eastern part of Saskatchewan. Potential rock deposits have been rejected because of shale content which is not desirable when used in asphalt concrete. A new rock source was acquired, but anticipated volumes of rock did not materialize; therefore, alternate sources are being used. As a result the contractor will be required to haul materials farther and must adjust operations to ensure a timely completion. Large quantities of sand are also required when building a highway. Quality of the sand deposit will dictate if processing is required and the haul distance to the project impacts haul costs.

The schedule to complete CSIF projects has been compromised by weather. Compaction is an important factor in building a solid foundation and is very dependent on moisture content. With large amounts of rain the materials become saturated and must be dried before they can be compacted properly. As days are lost to rain a contractor's workable time becomes shorter and his capacity becomes an issue. Risks are continuously monitored and appropriate actions are implemented to minimize any impacts. The Ministry has worked closely with all contractors working on CSIF contracts to develop an integrated schedule. Schedules will be monitored closely during the 2008 construction season, with substantial completion planned for late fall 2008.

8. Summary of Expenditures

Table 7 (page 17) details expenditures in the Canada – Saskatchewan CSIF Agreement to the end of the 2007-08 fiscal year. The table also shows the remaining funds associated with each contract authorization as approved by the Management Committee on Schedule B; Revision 6 dated November 27, 2007.

Table 7: Canada-Saskatchewan Infrastructure Fund – Detailed Expenditures for 2007-08

APPENDIX A

2007-08 MANAGEMENT COMMITTEE AGENDAS AND MEETING MINUTES

AGENDA
Canada-Saskatchewan
CSIF Management Committee Meeting No. 6
May 17, 2007 @ 8:30 am CST
Regina, Saskatchewan

1.0 Opening Remarks

2.0 Administrative Details
- 2.1 Note Taker
- 2.2 Approval of previous meeting minutes
- 2.3 Management Committee member status/changes

3.0 CSIF Project Updates
- 3.1 Review of Schedule B.2 Revision 5
- 3.2 Update on all projects

4.0 CSIF Program Management
- 4.1 HCoMS - discussion on how to resolve the PAYE issue
- 4.2 Financial management and electronic payment requirements
- 4.3 SIMSI software presentation (Harold Kohn)
- 4.4 2006/2007 Compliance Audit Plan
- 4.5 Site Visits for 2007

5.0 Communications
- 5.1 Anticipated events – completion of Highway 1 East Twinning Project, completion of Highway 16 Twinning Project

6.0 Environmental Issues
- 6.1 Future EPPs
- 6.2 Ekapo Creek, telephone system not being installed, update
- 6.3 Status of compensation Work at Red Fox Creek
- 6.4 Ellisboro Pit – update on court case

7.0 Next Meeting

Canada - Saskatchewan
Canada Strategic Infrastructure Fund (CSIF)
Management Committee Meeting (MC)
Meeting No. 7

Date:
May 17, 2007
Location:
Regina, Saskatchewan

Note taker: Leanna Belluz

Attendees:
David Stearns – Provincial Co-Chair - Saskatchewan Highways and Transportation
James Clarkin – Federal Co-Chair – Transport Canada (by teleconference)
John Czernick – Saskatchewan Highways and Transportation
Doug Wakabayashi – Saskatchewan Highways and Transportation
Wayne Gienow – Saskatchewan Highways and Transportation
Brent Miller – Saskatchewan Highways and Transportation
Frank Skilnick – Saskatchewan Highways and Transportation
Harold Kohn – Infrastructure Canada
Leanna Belluz – Transport Canada
Nicole McNeely – Transport Canada

Record of Discussions

1. Opening Remarks

Summary: Leanna Belluz welcomed everyone to the seventh Agreement Management Committee (AMC) meeting for the Canada – Saskatchewan CSIF Agreement.

Action items: N/A	**Person responsible:**	**Deadline:**

2. Administrative Details

2.1 Note Taker: Leanna Belluz

Action items: Circulate minutes.	**Person responsible:**	**Deadline:**
	Leanna Belluz	ASAP

2.2 Approval of Previous Meeting Minutes

Summary: The minutes from the sixth AMC meeting were approved by email prior to the meeting.

Action items: N/A	**Person responsible:**	**Deadline:**

2.3 Management Committee Members

Summary: No changes to the Management Committee membership was identified. David Stearns remains the provincial co-chair and James Clarkin remains the federal co-chair. Harold Kohn introduced himself as the Infrastructure Canada representative.

Action items: N/A	**Person responsible:**	**Deadline:**

3. CSIF Project Updates

3.1 Review of Schedule B.2 Revision 5

Summary: John Czernick distributed a copy of the Schedule B.2 Revision 5 to the committee. Revision 5 had to be completed without the use of HCOMS because the PAYE issues with HCOMS have yet to be resolved.		
Action items: Leanna Belluz to work with HCOMS administrators to resolve the HCOMS issue so that we can proceed using HCOMS for the remainder of the agreement.	**Person responsible**: Leanna Belluz	**Deadline**: ASAP
3.2 Update on all Projects		
Summary: Project Managers provided an update on all projects within the agreement. The following are some points that were discussed: -For the surfacing contract C06074 (0619112), the aggregate is in place but the project hasn't started yet. It is expected to start in mid-July. -For the grading contract C06018 (0521211), the subcontractor selected was Tri-wave Construction. -For the surfacing contract C06073 (0621212), there may be a shortage of aggregate but the project is still expected by August 2007. -For the grading contract C05080 (0421211G), there still is some seeding and fencing to be completed. -The Lloydminster project has not been tendered yet.		
Action items: N/A	**Person responsible**:	**Deadline**:
4.0 CSIF Program Management		
4.1 HCOMS – Discussion On How to Resolve the PAYE Issue		
Summary: There was a discussion around the table regarding the problem with HCOMS recognizing accrual claims and how this may be fixed so that we can proceed to use HCOMS for the remainder of the agreement. A note to file would be necessary in order to track any changes that could be made to past Schedule B.2's in HCOMS. The HCOMS administrators are currently looking into the best way to fix this problem and will proposing a solution in the next update of the program.		
Action items: Leanna Belluz to work with the HCOMS administrators to resolve the PAYE issue so that we can proceed to use the program for the remainder of the agreement.	**Person responsible**: Leanna Belluz	**Deadline**: ASAP
4.2 Financial Management and Electronic Payment Requirements		
Summary: The electronic payment of claims is now being used to pay claims submitted by Saskatchewan.		
Action items: N/A	**Person responsible**:	**Deadline**:
4.3 SIMSI Software Presentation		
Summary: Harold Kohn gave a brief summary of the SIMSI Software. He said that it is used to monitor and track infrastructure programs. It keeps track of the progress of projects and its' financial information. It is also used for briefing material. Dave Stearns asked Harold Kohn if is could have access to the SIMSI. Harold Kohn said that he would provide Dave Stearns with an account for access.		
Action items: Harold Kohn to provide Dave Stearns with an account to access SIMSI	**Person responsible**: Harold Kohn	**Deadline**: ASAP
4.4 2006/2007 Compliance Audit Plan		
Summary: The 2006/2007 Compliance Audit Plan was approved by the Agreement Management Committee.		
Action items: N/A	**Person responsible**:	**Deadline**:
4.5 Site Visits for 2007		
Summary: Leanna Belluz conducted a site visit the previous day with John Czernick and the project managers on Highway 1 East. The Highway 16 site visit will be coordinated around the TAC Annual Conference in October.		

Action items: John Czernick and Leanna Belluz to schedule Highway 16 site visit.	**Person responsible:** John Czernick and Leanna Belluz	**Deadline:** ASAP
4.6 Urban Highway Connector		
Summary: Wayne Gienow is leading this initiative in operations and maintenance. Six pillars exist including the urban highway connector. The Urban Highway Connector Policy is to be announced in the coming months and will include a funding mechanism.		
Action items: N/A	**Person responsible:**	**Deadline:**
5.0 Communications		
5.1 Anticipated Events		
Summary: Nicole McNeely and Doug Wakabayashi led the discussion on the next anticipated event for CSIF. It would be ideal if the twinning of the Trans-Canada Highway 1 East project event could be coordinated with Manitoba. The timing of the event could be dependant on whether or not there will be a provincial election and/or federal election. An event for September could be possible if the projects proceed on schedule and there are no weather issues delaying their progress. Doug Wakabayashi said that Lloydminster would like to see an event for completion of the projects on Highway 16. Nicole McNeely asked Doug Wakabayashi to provide her with the information for a news release. It would be ideal to develop a news release that discusses the wrapping up of projects on Highway 1 and Highway 16.		
Action items: Doug Wakabayashi to provide Nicole McNeely with any draft news releases for the Highway 1 and 16 projects.	**Person responsible:** Doug Waskabayashi	**Deadline:** ASAP
6.0 Environmental Issues		
6.1 Future EPPs		
Summary: EPPS will be submitted as per usual around December.		
Action items: N/A	**Person responsible:**	**Deadline:**
6.2 Ekapo Creek		
Summary: Signs have been installed for persons navigating through the creek.		
Action items: N/A	**Person responsible:**	**Deadline:**
6.3 Status of Compensation Work at Red Fox Creek		
Summary: Compensation work at Red Fox Creek will be starting in July and will be completed this year.		
Action items: N/A	**Person responsible:**	**Deadline:**
6.4 Ellisboro Pit		
Summary: There has been progress made with DFO. The court date has been pushed back. Phase 1 of the mitigation work has been started. An environmental specialist have been hired to address issues. Everything is proceeding in a positive direction and going to court may be avoided.		
Action items: N/A	**Person responsible:**	**Deadline:**
7.0 Next Meeting		
Summary: The next in-person meeting will take place around the TAC Annual Conference in October is Saskatoon. A teleconference may be necessary in mid-July to talk about media events.		

AGENDA
Canada-Saskatchewan
CSIF Management Committee Meeting No. 7
November 27, 2007 @ 8:30 am CST
Saskatchewan Highways Engineering Standards Branch Boardroom
240 Henderson Drive
Regina, Saskatchewan

1.0 Opening Remarks

2.0 Administrative Details
- 2.1 Note Taker
- 2.2 Approval of previous meeting minutes
- 2.3 Management Committee member status/changes

3.0 CSIF Project Updates
- 3.1 Review of Draft Schedule B.2 Revision 6
- 3.2 Update on all projects

4.0 CSIF Program Management
- 4.1 HCoMS - discussion on how to resolve the PAYE issue
- 4.2 CSIF Program Extension update
- 4.3 Financial management and electronic payment requirements
- 4.4 2006/2007 Compliance Audit Plan
- 4.5 Site Visits for 2007

5.0 Communications
- 5.1 Anticipated events

6.0 Environmental Issues
- 6.1 Future EPPs
- 6.2 Ekapo Creek update
- 6.3 Status of compensation Work at Red Fox Creek
- 6.4 Ellisboro Pit – update on court case

7.0 Next Meeting

Canada - Saskatchewan
Canada Strategic Infrastructure Fund (CSIF)
Management Committee Meeting (MC)
Meeting No. 8

Date:
November 27, 2007
Location:
Teleconference

Note taker: Jennifer Hval

Attendees: David Stearns – Provincial Co-Chair – Ministry of Highways and Infrastructure
John Czernick – Ministry of Highways and Infrastructure
Jennifer Ehrmantraut – Ministry of Highways and Infrastructure
Doug Kelly – Ministry of Highways and Infrastructure
Glenn Read – Ministry of Highways and Infrastructure
Frank Skilnick – Ministry of Highways and Infrastructure (by teleconference)
Tracy Danielson – Ministry of Highways and Infrastructure (by teleconference)
James Clarkin – Federal Co-Chair – Transport Canada (by teleconference)
Nicole Galvin – Transport Canada (by teleconference)
Harold Kohn – Infrastructure Canada (by teleconference)
Francois Mainville – Infrastructure Canada (by teleconference)

Record of Discussions

1. Opening Remarks

Summary: Welcomed to the eighth Agreement Management Committee (AMC) meeting for the Canada – Saskatchewan CSIF Agreement.

Action items: N/A	**Person responsible:**	**Deadline:**

2. Administrative Details

2.1 Note Taker: Jennifer Hval

Action items: Circulate minutes.	**Person responsible:**	**Deadline:**

2.2 Approval of Previous Meeting Minutes

Summary: Minutes from the previous AMC meeting were accepted.

Action items: SIMSI project has not been pursued – it is not suited to our needs.	**Person responsible:**	**Deadline:**

2.3 Management Committee Members

Summary: Jennifer Ehrmantraut replaced Allan Carpentier as alternate Ministry of Highways and Infrastructure co-chair. Nicole Galvin replaced Mark Thompson as the TC SK CSIF Program Manager.

Action items: N/A	**Person responsible:**	**Deadline:**

3. CSIF Project Updates

3.1 Review of Draft Schedule B.2 - Revision 6

Summary:

- See handout – revision proposal 6.
- Claimed $105.3 million to end of fiscal 2006/07, leaving $24.7 million to be claimed.
- Approval to move accrual funds to current fiscal year – accepted.
  - Remaining CSIF funds will now be maximized utilizing current year expenses.
  - Funds will be reallocated on Schedule B Revision 6 to projects with eligible billings.
  - With the exception of the Lloydminster Component, all funds will be claimed before the end of fiscal 2007/08.

Action items: John Czernick to submit Schedule B Revision 6 to Transport Canada for Approval.	**Person responsible:**	**Deadline:**

3.2 Update on all Projects

Summary:

- Hwy 1
  - Manitoba Border to East of Moosomin opened to traffic on October 25th, 2007.
  - Due to weather delays the final section of Highway 1 from East of Moosomin to East of Wapella will be completed by September 15th, 2008.
  - Highway 1 from East of Wapella to East of Burrows opened to traffic on October 11th, 2007.
- Hwy 16
  - Opened last 40 km of Highway 16 West to be twinned from East of Delmas to West of Paynton on October 24th, 2007.
  - Some minor clean up to do in the spring.
- Lloydminster Project
  - Issue with no bidders for tendered project – negotiated with ASL Contractor in September however their proposal was too costly. We are looking into design changes to bring cost down. Stantec Consulting Engineers are redesigning project and it will be re-tendered this winter for construction to take place next fall. The redesign will not affect the project scope outlined in the agreement.

Action items: Jennifer Ehrmantraut will follow up on progress of the redesigned project.	**Person responsible**:	**Deadline**:
	Jennifer Ehrmantraut	

4.0 CSIF Program Management

4.1 HCoMS – discussion on how to resolve the PAYE issue

Summary: HCoMS is still not running completely – need to get previous PAYES data entered.

Action items: N/A	**Person responsible**:	**Deadline**:

4.2 CSIF Program Extension update

Summary:

- Formal request on program extension should be confirmed in the new year.
- Extension for Lloydminister project in process of approval by the Federal government.

Action items: Jennifer Ehrmantraut will follow up on Lloydminister extension approval.	**Person responsible**:	**Deadline**:
	Jennifer Ehrmantraut	

4.3 Financial management and electronic payment requirements

Summary: Working well.

Action items: N/A	**Person responsible**:	**Deadline**:

4.4 2006-07 Compliance Audit

Summary:

- Contacted consultant - Associated Engineering – will give an objective view.
- Tom Davies will oversee project with completion expected in March 2008. Previously agreed to terms are being followed, however we need to apply for an exemption.
- TC received and accepted the annual report & financial audit; formal acceptable of the compliance audit is coming from the Federal government. The committee agreed that the claims can be processed.

Action items: N/A	**Person responsible**:	**Deadline**:

4.5 Site Visits for 2007

Summary: Site visits for projects were good.

Action items: Project visits will be set up for the spring next year.	**Person responsible**:	**Deadline**:

5.0 Communications

5.1 Anticipated events

Summary:

- A joint event with Manitoba to mark the opening of the Trans Canada Highway twinning is planned for the summer of 2008. Highway 1 East and Highway 16 West could be separate events. An event to mark the completion of all CSIF projects would be significant.
- At minimum, News Releases would be issued.

Action items: N/A	**Person responsible**:	**Deadline**:

6.0 Environmental Issues

6.1 Future EPPs

Summary: Monitoring requirements outlined in the Environmental Protection Plans (EPP) prepared by Golder Associates requests reporting of any changes for a few years after completion of the project.

Action items: Dave to follow up with Design group for requirements.	**Person responsible:**	**Deadline:**
	Dave Stearns	

6.2 Ekapo Creek update

Summary: Completed.

Action items: Dave will confirm whether compensation is completed.	**Person responsible:**	**Deadline:**
	Dave Stearns	

6.3 Status of compensation Work at Red Fox Creek

Summary: Post construction monitoring and reporting.

Action items: Dave will follow up on whether slumping was corrected.	**Person responsible:**	**Deadline:**
	Dave Stearns	

6.4 Ellisboro Pit – update on court case

Summary:

- DFO & DHT have an action plan to resolve differences.
- Outstanding items:
  - How do we move forward – short/long term plans.
  - Infrastructure must withstand 10 year work.

Action items: N/A	**Person responsible:**	**Deadline:**

7.0 Next Meeting

Summary: Next meeting will be held in the spring 2008 – date will be scheduled by e-mail.

APPENDIX B

SCHEDULE B, REVISION 6

Canada - Saskatchewan CSIF - Canada Strategic Infrastructure Fund

Table B.2

Version 6:

Highway 1 East	1.1	Highway 1 east general engineering, surveying, environmental screening and design (970815, 0319115, 0218815, 0421211)	$1,820,900	$1,636,899	$818,449	$1,026,951	$571,342	$0	$38,606	$0
	1.2	Grading - 5 km west of Grenfell to 5.88 km east of Wapella (0218811, 0318811, 0319111, 0419111)	$16,589,500	$14,707,348	$7,353,674	$5,735,961	$7,554,481	$1,313,806	$103,100	$0
	1.3	Paving - East of Wolseley to 4 km east of Wapella (020812, 0318812, 0419222, 0419212, 0519112, 0519132)	$44,882,000	$39,675,474	$19,837,737	$13,378,462	$14,907,562	$8,560,556	$2,828,894	$0
	1.4	BroadView Railway Overpass (0218821, 0318814, 0418824)	$6,298,500	$5,813,826	$2,906,913	$4,077,732	$1,736,094	$0	$0	$0
	1.6	Grading & Clearing - From Manitoba Border to 5.88 km East of Wapella (0521211, 0519121, 0519137, 0421211G)	$21,850,600	$17,705,825	$8,852,913	$0	$989,321	$10,114,604	$6,601,900	$0
	1.7	Surfacing - East of Wapella to Manitoba Border (0619112, 0621212)	$26,217,900	$12,309,449	$6,154,725	$0	$0	$3,852,667	$8,456,782	$0
		TOTAL - Highway 1 East	***$117,659,400***	***$91,848,821***	***$45,924,410***	***$34,218,105***	***$25,758,800***	***$23,841,633***	***$18,029,282***	***$0***
Highway 16 West	2.1	Highway 16 general engineering, surveying, environmental screening and design (0315825, 037215, 0315815, 007215)	$438,700	$303,173	$151,587	$276,289	$12,157	$14,727	$0	$0
	2.2	Grading & Paving - End of the four-lane to 5 km east of Delmas (0215811, 0315812, 037216)	$7,595,400	$6,190,353	$3,095,176	$4,604,905	$1,585,448	$0	$0	$0
	2.3	Grading & Paving - Maidstone Bypass (037211, 037212, 037226, 0316111, 0316116, 0416112)	$13,689,100	$10,454,718	$5,227,359	$2,975,064	$3,002,189	$4,442,790	$34,675	$0
	2.5	Grading & Paving - 5km east of Delmas to 6 km east of Maidstone (0315811, 047231, 047221, 047211, 057212, 0315822, 067212) Clearing - 5 km east of Delmas to 6 km east of Maidstone (047217) Stockpiling - East of Delmas to West of Paynton (057216)	$40,661,000	$20,352,936	$10,176,468	$111,976	$3,527,636	$10,949,417	$5,763,907	$0
	2.6	Grade and Paving at Lloydminster (062612)	$766,600	$800,000	$400,000	$0	$0	$0	$100,000	$700,000
		TOTAL - Highway 16 West	***$63,148,800***	***$38,101,179***	***$19,050,590***	***$7,968,234***	***$8,127,430***	***$15,406,934***	***$5,898,581***	***$700,000***
Project Management Costs	3.0	Audit, Evaluation, Communications and Enviromental Assessments	$50,000	$50,000	$25,000	$0	$0	$0	$0	$50,000
		TOTAL - Project Management Costs	***$50,000***	***$50,000***	***$25,000***	***$0***	***$0***	***$0***	***$0***	***$50,000***
		TOTAL	**$180,850,200**	**$130,000,000**	**$65,000,000**	**$32,187,339**	**$33,886,230**	**$39,248,567**	**$23,927,864**	**$750,000**

Canada: _____ **Date:** Dec 28/07

Saskatchewan: _____ **Date:** Nov. 27/07

Canada – Saskatchewan Canada Strategic Infrastructure Fund
2003/04 – 2008/09

Schedule 'B.1'

Revision 6
November 27, 2007

Project Number	Description of Projects	Estimated Total Cost ($M)	Eligible Costs ($M)	Agreement Contributions ($M)		Breakdown of Expenditures ($M - Federal Contribution in brackets)				
				Federal	Provincial	2004/05	2005/06	2006/07	2007/08	2008/09
1.0	**Highway 1 East Twinning** Twin Highway 1 from approximately 3 km east of Wolseley (km 20 on control section 1-05) to the Manitoba Border, including but not limited to associated roadways, ancillary facilities, service roads, and re-alignment of adjacent highways as required to complete the twinning of Highway 1.	$117.66	$91.85	$45.92	$45.93	$24.22 ($12.11)	$25.76 ($12.88)	$23.84 ($11.92)	$18.03 ($9.01)	-
2.0	**Highway 16 west** Twin Highway 16 from approximately 11 km west of North Battleford (km 11.7 on Control Section 16-27) to 5 km west of Maidstone (km 4.81 on Control Section 16-29), and in Lloydminster from km 15.83 to km 17.24 on Control Section 16-30, including but not limited to associated roadways, ancillary facilities, service roads, and re-alignment of adjacent highways as required to complete the twinning of Highway 16.	$63.14	$38.10	$19.05	$19.05	$7.97 ($3.99)	$8.13 ($4.06)	$15.40 ($7.70)	$5.90 ($2.95)	$0.70 (0.35)
3.0	**Project Management Costs** Audit, Evaluation, Communications and Environmental Assessments	$0.05	$0.05	$0.03	$0.02	$0 ($0)	$0 ($0)	$0 ($0)	$0.00 ($0)	$0.05 ($0.03)
	Program Total	$180.85	$130.0	$65.0	$65.0	$32.19 ($16.10)	$33.89 ($16.94)	$39.24 ($19.62)	$23.93 ($11.96)	$0.75 ($0.38)

Approved by Management Committee:

Canada: _____ Date: Jan 25/08

Saskatchewan: _____ Date: Nov. 27/07

Canada – Saskatchewan Canada Strategic Infrastructure Fund
2003/04 – 2008/09

Schedule 'B.1'

Revision 6
November 27, 2007

Projets	Description	Coûts estimatif total ($M)	Coûts admissibles ($M)	Contributions ($M)		Ventilation des dépenses admissibles (la contribution du Canada est indiquée entre parentheses)				
				Federal	Provincial	2004/05	2005/06	2006/07	2007/08	2008/09
1.0	**Route 1 est** Élargissement à quatre voies de la route 1 sur environ trois km à l'est de Wolseley (km 20 sur la section de contrôle 1-05) jusqu'à la frontière du Manitoba, ce qui comprend, sans s'y limiter, les routes d'accès, les installations accessoires, les voies de service et le réalignement des routes adjacentes nécessaire pour parachever l'élargissement à quatre voies de la route 1.	$117.66	$91.85	$45.92	$45.93	$24.22 ($12.11)	$25.76 ($12.88)	$23.84 ($11.92)	$18.03 ($9.01)	-
2.0	**Route 16 ouest** Élargissement à quatre voies de la route 16 sur environ 11 km à l'ouest de North Battleford (km 11,7 sur la section de contrôle 16-27) jusqu'à cinq km à l'ouest de Maidstone (km 4,81 sur la section de contrôle 16-29), et à Lloydminster entre le km15,83 et le km 17,24 sur la section de contrôle 16-30, ce qui comprend, sans s'y limiter, les routes d'accès, les installations accessoires, les voies de service et le réalignement des routes adjacentes nécessaire pour parachever l'élargissement à quatre voies de la route 16.	$63.14	$38.10	$19.05	$19.05	$7.97 ($3.99)	$8.13 ($4.06)	$15.40 ($7.70)	$5.90 ($2.95)	$0.70 (0.35)
3.0	**Coûts de Gestion** Verification, évaluation, communications and environmentale.	$0.05	$0.05	$0.03	$0.02	$0 ($0)	$0 ($0)	$0 ($0)	$0.00 ($0)	$0.05 ($0.03)
	Totale du Programme	$180.85	$130.0	$65.0	$65.0	$32.19 ($16.10)	$33.89 ($16.94)	$39.24 ($19.62)	$23.93 ($11.96)	$0.75 ($0.38)

Approuvé par le Comité de direction de l'entente:

Canada: _____ Date: Jan 25/08

Saskatchewan: _____ Date: Nov. 27/07

APPENDIX C

NEWS RELEASES

TWINNING ON HIGHWAY 16 TO COMPLETE NORTH BATTLEFORD TO LLOYDMINSTER CORRIDOR

Premier Lorne Calvert and Highways and Transportation Minister Buckley Belanger were in North Battleford today to provide an update on the progress made in twinning Highway 16 and tour the 41.6 kilometre (km), $22.1 million construction project from Delmas to west of Paynton. The project is cost-shared between the provincial and federal governments.

"We are very pleased to meet with people in North Battleford and have the opportunity to tour the busy construction site on Highway 16 as this long-term project nears completion," Calvert said. "Highway 16 is an essential trade and tourism corridor running across the Prairies. The Province has invested $110 million over the past eight years to twin the highway between North Battleford and Lloydminster to ensure it will be efficient for shippers and much safer for all motorists.

"These record investments in our transportation system are all about supporting Saskatchewan's booming economy and working to make our province the best place for families today and to build an even stronger future here for our young people."

"Highway 16 is classified as an International Gateway and Corridor under the province's 10-year, $5 billion investment strategy, Transportation for Economic Advantage," Belanger said. "It serves as a route that connects Saskatchewan to regional, national and international markets. Thousands of trucks carrying goods - many of them Saskatchewan export goods - travel this highway everyday. We need to ensure those connections are seamless and safe."

Twinning construction began in earnest in 1999 at the end of the existing four-lane highway east of Lloydminster, and for the most part has carried on in consecutive sections each year toward North Battleford.

A funding partnership with the federal government through the Canada Strategic Infrastructure Fund and the Strategic Highway Infrastructure Program has provided 50 per cent funding from the federal government since 2002-03. This additional funding allowed the province to accelerate the planned twinning initiative by three years.

The province has invested $110.7 million to complete the twinning between North Battleford and Lloydminster while $29.5 million has been contributed by the federal government.

"The twinning of this important highway reflects Canada's New Government's commitment to improving transportation infrastructure across the country," said federal Minister of Transport, Infrastructure and Communities Lawrence Cannon. "This project once completed will help enhance the safety of Canada's National Highway System and improve the flow of goods and people along this important highway."
"Canada's New Government is working hard to rebuild critical infrastructure throughout Saskatchewan and across Canada," said Gerry Ritz, Member of Parliament for Battlefords-Lloydminster and Secretary of State for Small Business and Tourism. "Our government is proud to play an integral role in continuing the work to twin Highway 16."

In the 2007 construction season, five grading and paving contractors are working in succession on the last 41.6 km stretch between Delmas to west of Paynton including Kay's Construction, Wappel Construction, North American Rock and Dirt, Carmacks, Warner Construction, and Potzus Paving and Road Maintenance. Motorists are reminded to slow to 60 km per hour in the Orange Zone when passing highway workers and equipment. For more information on construction projects, Transportation for Economic Advantage and other programs and initiatives go to http://www.highways.gov.sk.ca/.

APPENDIX D

SITE VISITS CONDUCTED BY TRANSPORT CANADA

SITE VISIT REPORT

Saskatchewan CSIF (and two small SHIP projects)

Site Visit No.5 (2008 visit)	***Date: October 29, 2008***
Project Name:	Trans-Canada Highway 1 East
Project Location:	Highway 1 east of Regina. From Wolseley to the Manitoba border.
Project Description:	Twinning of 135 km of Highway 1 from approximately 3 km east of Wolseley (km 20 on Control Section 1-05) to the Manitoba Border, including but not limited to associated roadways, ancillary facilities, service roads, and re-alignment of adjacent highways as required to complete the twinning of Highway 1.
Start Date:	2003
Completion Date:	2008/09
Total Eligible Costs:	$ 129 Million (CSIF and SHIP)
Federal Contribution:	$ 50 Million (CSIF and SHIP)
Contacts:	Jay-Lynn Heuchert External Program Administrator Corporate Support Branch Saskatchewan Highways and Transportation Regina, Saskatchewan (306) 787-3962 JayLynn.Heuchert@gov.sk.ca Brent Miller Project Manager Saskatchewan Highways and Transportation Southern Region
Description of Surrounds:	The area is rural and is primarily agricultural. The existing route passes through a number of smaller towns and the new alignment will include some bypasses. The topography is flat and there are a few wetland areas that will be impacted.

Additional Information:	

PROGRAM SIGNAGE		
	Yes	No
Program signs installed as per agreement?	X	
If NO, why not?		

ENVIRONMENTAL MITIGATION		
	In Place (Y/N)	Photo No.
Silt fences in place as required.	Y	

Additional Comments:

- Most seeding is done along the ROW where surfacing is completed, but some is still planned.
- Original planned alignment would result in the loss of a tree near Whitewood currently located on the roadside. The tree has historical importance to the community, as it is decorated for Christmas every year. The alignment was shifted to the side to allow the tree to remain in place.
- In Red Jacket there is a borrow pit near a Bible Camp. The child ren at the Bible Camp use the borrow pit as a swimming pond in the summer. However the alignment of the new highway is planned to run straight through that area. Therefore, compensation of the lost swimming pond may occur by installing one in a different location near the Bible Camp.
- The issue of acquiring a house near Fleming was resolved. The construction is already completed in that area.
- Wetland and Grassland Habitat Compensation Plan is almost finalized.

CONSTRUCTION ACTIVITIES

List construction activities during site visit:

All grading work has been completed. Surfacing activities were underway at various stages (sub base/base/asphalt lifts) between Red Jacket and Fleming (including the Moosomin bypass). The base and sub-base courses were also being put on the three access roads off the Moosomin bypass (eastern, main, and western).

General construction schedule for the remainder of the project:

- Surfacing between Red Jacket and east of Moosomin – completion planned for mid-November 2008. The completion will mark the full twinning of TCH 1 from east of Regina to the Manitoba border.
- Pavement markings, signange and lighting – completion planned for mid-November 2008

Note: The following sections have been completed since the Aug 2006 site visit:

- Grading and surfacing between Burrows and Wapella – completed October 2007
- Grading and surfacing between Wapella and Red Jacket – completed August 2008
- Grading and surfacing between Moosomin and Fleming – completed October 2007

Any discrepancies between the proposed project description and what is being built?

No. Proceeding as planned.

Additional Comments:

- Due to wet weather during construction, for sections of the road near Moosomin QuickLime additive was used to help dry out the base course. Lime will also help to improve the soil properties and the load-carrying characteristics.

- The new lanes are expected to be partially open to the public in early November. However, there will still be about a couple of weeks of work remaining on tie-ins (where the new highway crosses the existing highway), as well as lighting and signage. By mid November, all four lanes will be fully open and operational. Temporary lighting will be in place until Saskatchewan Hydro completes the permanent lighting within a few weeks of the opening.

Site photos in addition to those below can be found on the TC drive at:
G:\AHS\AHSA\SK\Site Visits\2008-10-29 Hwy 1 East Site visit

Photo 1 – Surfacing (bottom lift base course) at the intersection of Hwy 1 and Hwy 8

Photo 2 – Surfacing (top lift asphalt) between Red Jacket and Moosomin

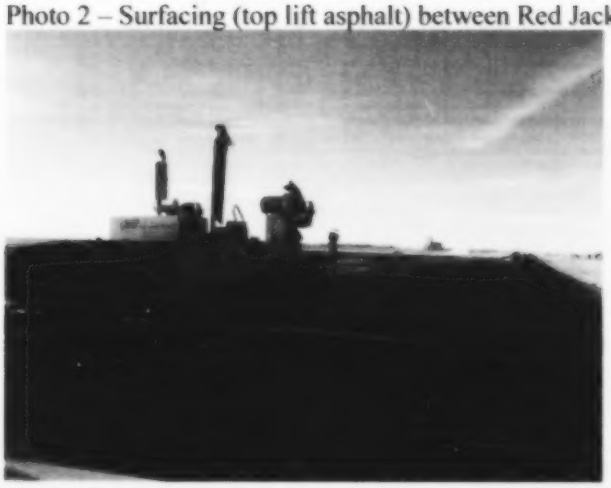


Photo 3 – Partnership sign on Highway 1, Moosomin bypass

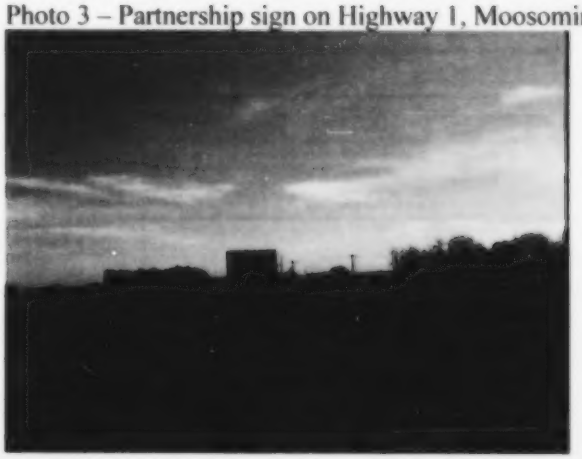
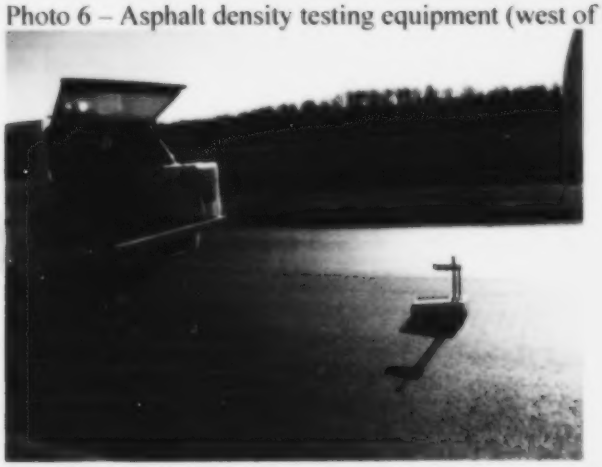


Photo 4 – Large borrow pit near Moosomin

Photo 5 – Asphalt mixing plan between Red Jacket and Moosomin

Photo 6 – Asphalt density testing equipment (west of Moosomin)



APPENDIX E

AFFIDAVITS FOR COMPLETED PROJECTS

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.6, 0421211G, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Kelly Panteluk Construction Limited, between the dates October 18th , 2005 and October 5th , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 14th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

Sr. Proj. Manager
(witness name, title)

9046
(SEAL)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.7, 0621212, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Langenburg Redimix Ltd., between the dates October 13th , 2006 and September 19th , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 14th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

9046
(SEAL)

Sr. Proj. Manager
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA --SASKATCHEWAN

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I, Howard Yea, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.4, 0218821, 0318814, 0418824, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Rapid-Span Structures Limited and Westridge Construction Limited, between the dates May 28th, 2004 and September 30th, 2005;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially approved guidelines approved by the Management Committee established under the above-mentioned Agreement.

4. Declared at Regina, Saskatchewan, the [redacted].

Howard Yea, P.Eng.
Director, Bridge Services

PROFESSIONAL ENGINEER
H. YEA
MEMBER 04022
2007/12/20
YR. MN. DAY
SASKATCHEWAN

(SEAL)

(witness name, title)
BRIDGE DESIGN ENGINEER

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

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I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.1, 970815, 0319115, 0218815, 0421211 in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out between the dates of April 27th, 1999 and January 17th , 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the [redacted] day of December, 2007.

Doug Kelly, P. Eng.
Regional Construction Engineer

(SEAL)

Pat Flaman
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.3, 0519112, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Langenburg Redimix Ltd., between the dates November 3rd , 2005 and August 31st , 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

Sask
(SEAL)

Pat Flamm
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

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I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.2, 0419111, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Johnston Bros. Binscarth Ltd., between the dates June 6th, 2005 and October 5th 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

9047
(SEAL)

Pat Hamm
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

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I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.3, 0519112, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Langenburg Redimix Ltd., between the dates October 13th , 2006 and September 19th , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

9046
(SEAL)

Pat Hamon
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

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I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.3, 020812, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Langenburg Redimix Ltd., between the dates September 29th, 2003 and August 15th, 2004;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

(SEAL)

(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

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I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.3, 0318812, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Langenburg Redimix Ltd., between the dates March 16th, 2004 and September 30th, 2004;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

D. Kelly

Doug Kelly, P.Eng.
Regional Construction Engineer

(SEAL)

Pat Homan

(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.3, 0419222, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by W.F. Botkin Construction Ltd., between the dates March 23rd, 2005 and November 16th, 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

SOAL
(SEAL)

Pat Haman
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Doug Kelly, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 1.3, 0419212, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Langenburg Redimix Ltd., between the dates January 18th, 2005 and September 8th, 2005;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 12th day of December, 2007.

Doug Kelly, P.Eng.
Regional Construction Engineer

Seal
(SEAL)

Pat Hamon
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Frank Skilnick, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 067212, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Warner Construction Company Limited, between the dates November 17th, 2006 and September 30th, 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 22nd day of November, 2007.

Frank Skilnick, P.Eng.
Regional Construction Engineer

(witness name, title)

(SEAL)

PROFESSIONAL ENGINEER
F.G. SKILNICK
MEMBER 04979
07 12 03
YR. MTH. DAY
SASKATCHEWAN

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Frank Skilnick, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 047231, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Wappel Construction Co. Ltd., between the dates April 11th , 2006 and October 2nd , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 22nd day of November, 2007.

Frank Skilnick, P.Eng.
Regional Construction Engineer

(witness name, title)

PROFESSIONAL ENGINEER
F.G. SKILNICK
MEMBER 04575
07 12 03
YR. MN. DAY
SASKATCHEWAN
(SEAL)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Frank Skilnick, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 0315811, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Kays Construction Inc., between the dates June 27th , 2006 and July 27th , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 22nd day of November, 2007.

Frank Skilnick, P.Eng.
Regional Construction Engineer

(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Frank Skilnick, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 0315822, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Carmacks Enterprises Ltd., between the dates November 17th , 2006 and September 30th , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Regina, Saskatchewan, the 22nd day of November, 2007.

Frank Skilnick

Frank Skilnick, P.Eng.
Regional Construction Engineer

(witness name, title)

PROFESSIONAL ENGINEER
F.G. SKILNICK
MEMBER 04575
07 12 03
YR. MN. DAY
SASKATCHEWAN

(SEAL)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.1, 0315825, 037215, 0315,815, 007215, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by between the dates September 21, 2004 and December 5th, 2005;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

PROFESSIONAL ENGINEER G.L. KING MEMBER 04389 07/12/10 SASKATCHEWAN

Gordon King, P.Eng.
Regional Executive Director

(SEAL)

Kathleen Brown REGIONAL COORDINATOR
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.3, 0316111, 0316116, 0416112 in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Clayton Construction, R & B Crushing Limited and Warner Construction Company Limited., between the dates September 29th, 2003 and November 20th , 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

PROFESSIONAL ENGINEER G.L. KING MEMBER 04389 07/12/10 SASKATCHEWAN

Gordon King, P.Eng.
Regional Executive Director

(SEAL)

Robert E Brown REGIONAL COORDINATOR
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.3, 037211, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Clayton Construction Lid., between the dates September 29th, 2003 and July 21st, 2005;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

PROFESSIONAL ENGINEER G.L. KING MEMBER 04388 07/12/10 SASKATCHEWAN

Gordon King, P.Eng.
Regional Executive Director

(SEAL)

Robert E Green REGIONAL COORDINATOR
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.3, 037212, 037226 in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Warner Construction Company Ltd., and R & B Crushing between the dates December 29th, 2003 and September 15th, 2005;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

PROFESSIONAL ENGINEER G.L. KING MEMBER 04388 07/12/10 SASKATCHEWAN

Gordon King, P.Eng.
Regional Executive Director

(SEAL)

Robert Brun REGIONAL COORDINATOR
(witness name, title)

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 057216, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Warner Construction Company Ltd., between the dates December 2nd, 2005 and January 10th, 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

PROFESSIONAL ENGINEER G.L. KING MEMBER 04369 07/12/10 SASKATCHEWAN

Gordon King, P.Eng.
Regional Executive Director

(SEAL)

(witness name, title) Regional Coordinator

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 047211, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Vector Enterprises Ltd., between the dates July 15th , 2005 and June 23rd , 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

Gordon King, P.Eng.
Regional Executive Director

PROFESSIONAL ENGINEER SASKATCHEWAN 07/12/10

(SEAL)

(witness name, title) Regional Coordinator

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 047217, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Norlin Construction Company Ltd., between the dates November 2nd, 2004 and February 8th, 2005;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

Gordon King, P.Eng.
Regional Executive Director

(SEAL)

(witness name, title)

Regional Coordinator

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 047221, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by North American Rock & Dirt Inc., between the dates April 11th , 2006 and October 2nd , 2007;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

Gordon King, P.Eng.
Regional Executive Director

PROFESSIONAL ENGINEER G.L. KING MEMBER 04388 07/12/10 SASKATCHEWAN

(SEAL)

(witness name, title)

Regional Coordinator

SCHEDULE F

CANADA – SASKATCHEWAN

CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

2003/04 - 2008/09

SCHEDULE F – SOLEMN DECLARATION

CANADA –SASKATCHEWAN

In the matter of the implementation agreement of the CANADA / SASKATCHEWAN - AGREEMENT ON THE COMPLETION OF THE TWINNING OF HIGHWAYS 1 & 16 PROJECT, entered into between the Government of Canada, represented by the Minister of Transport of Canada, and the Government of Saskatchewan, represented by the Minister of Department of Highways and Transportation, on April 20th, 2004.

I, Gordon King, a Registered Professional Engineer in Saskatchewan, declare as follows:

1. That I am the supervisor of the work designated by the Minister Department of Highways and Transportation, Saskatchewan, and as such have knowledge of the matters set forth in this affidavit;

2. That the work identified as the Project Number 2.5, 057212, in Schedule B of the above-mentioned Agreement has been completed as described in Schedule B, dated on the 7th day of November, 2007.

3. That the work:

   i. Was carried out by Warner Construction Company Ltd., between the dates December 2nd , 2005 and September 15th , 2006;

   ii. Was supervised and inspected by qualified staff;

   iii. Conforms with the plans, specifications and other documentation for the work;

   iv. Conforms with applicable environmental legislation, and appropriate mitigation measures have been implemented; and

   v. Conforms with the traffic, construction and engineering guidelines as recognized by the Transportation Association of Canada (TAC) or any other provincially or territorially sanctioned guidelines approved by the Management Committee established under the above mentioned Agreement.

4. Declared at Prince Albert, Saskatchewan, the 10th day of December, 2007.

Gordon King, P.Eng.
Regional Executive Director

PROFESSIONAL ENGINEER G.L. KING MEMBER 04288 07 12 10 SASKATCHEWAN

(SEAL)

Robert Brun REGIONAL COORDINATOR
(witness name, title)

APPENDIX F

2007-08 AUDIT REPORT

Provincial Auditor Saskatchewan

1500 Chateau Tower
1920 Broad Street
Regina, Saskatchewan
S4P 3V2

SASKATCHEWAN

Phone: (306) 787-6398
Fax: (306) 787-6383
Web site: www.auditor.sk.ca
Internet e-mail: info@auditor.sk.ca

January 28, 2009

The Honourable W. Eihard
Minister of Highways and Infrastructure
Room 204, Legislative Building
REGINA, SK S4S 0B3

Dear Sir:

Re: Audit of schedules of Detailed Expenditures for various Canada – Saskatchewan Infrastructure-related agreements

We enclose the following schedules of detailed expenditures for the year ended March 31, 2008 for various Canada – Saskatchewan infrastructure agreements and our audit report thereon:

- Canada-Saskatchewan Border Infrastructure Fund – Detailed Expenditures for the year ended March 31, 2008 under the Canada-Saskatchewan Agreement on the Saskatchewan North Portal Border Project
- Canada-Saskatchewan Agreement on Twinning of Highways 1 & 16 Project - Detailed expenditures for the year ended March 31, 2008 under the Canada-Saskatchewan Agreement on the Twinning of Highways 1 & 16 Project

We understand that the Ministry plans to share these audited schedules with the Management Committee for the Border Infrastructure Fund Agreement and Agreement Steering Committee for the Agreement on Twinning of Highways 1 & 16 Project.

Yours truly,

Fred Wendel, CMA, CA
Provincial Auditor

/ab
Enclosure

cc: Mr. J. Law, Deputy Minister, Ministry of Highways and Infrastructure
Mr. D. Stearns, Provincial Co-Chair, Canada – Saskatchewan Strategic Highway Infrastructure Program Steering Committee
Mr. J. Clarkin, Federal Co-Chair, Canada – Saskatchewan Strategic Highway Infrastructure Program Steering Committee
Ms J. Ehrmantraut, Acting Director, Corporate Support Branch, Ministry of Highways and Infrastructure
Mr. T. Schmidt, Assistant Deputy Minister, Operations, Ministry of Highways and Infrastructure
Mr. G. Stamatinos, Associate Deputy Minister, Policy & Programs Division, Ministry of Highways and Infrastructure
Mr. G. Diebel, Director, Finance and Administration Branch, Ministry of Highways and Infrastructure

MINISTRY OF HIGHWAYS AND INFRASTRUCTURE

CANADA-SASKATCHEWAN AGREEMENT ON THE TWINNING OF HIGHWAYS 1 & 16 PROJECT

SCHEDULE OF DETAILED EXPENDITURES

For the Year Ended March 31, 2008

Provincial Auditor Saskatchewan

1500 Chateau Tower
1920 Broad Street
Regina, Saskatchewan
S4P 3V2

Phone: (306) 787-6398
Fax: (306) 787-6383
Web site: www.auditor.sk.ca
Internet E-mail: info@auditor.sk.ca

SASKATCHEWAN

AUDITOR'S REPORT

To the Minister of Highways and Infrastructure

At the request of the Ministry of Highways and Infrastructure (the Ministry), I have audited the Canada-Saskatchewan Agreement on Twinning of Highways 1 & 16 Project - Detailed expenditures for the year ended March 31, 2008 (schedule) under the Canada-Saskatchewan Agreement on the Twinning of Highways 1 & 16 Project (as defined in Schedule D of the agreement). This financial information is the responsibility of the management of the Ministry. My responsibility is to express an opinion on this financial information based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial information is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial information. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the financial information.

In my opinion, this schedule presents fairly, in all material respects, the detailed expenditures under the Canada-Saskatchewan Agreement on the Twinning of Highways 1 & 16 Project for the year ended March 31, 2008 in accordance with the provisions of Schedule D of that agreement.

Regina, Saskatchewan
January 26, 2009

Fred Wendel, CMA, CA
Provincial Auditor

Canada-Saskatchewan Agreement on the Twinning of Highways 1 and 16 Project
Detailed Expenditures
For the year ended March 31, 2008

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
1.1	Highway 1 east general engineering, surveying environmental screening and design	SK1-Construction	$ 1,630,000								
	2.5 km west of Grenfell to 4 km west of Broadview	0218010		$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	3 km west of Whitewood to 14 km west of Wapella	0318011		$ 66,513	$ 288,175	$ (278,988)	$ -	$ -	$ -	$ -	
	East of Wapella to Manitoba Border	0318015		$ 7,873	$ 172,841	$ 117,483	$ -	$ 37,333	$ 335,148	$ 167,570	
	3km east of Moosomin to Manitoba Border	0421211		$ -	$ -	$ 316,142	$ -	$ -	$ 316,142	$ 158,071	
	Corridor General Engineering	990015		$ 756,139	$ 88,666	$ 77,977	$ -	$ 64,726	$ 985,618	$ 492,809	
			$ 1,630,000	$ 831,523	$ 471,384	$ 232,594	$ -	$ 101,999	$ 1,636,908	$ 818,449	$ -

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1.2	Grading - 5km west of Grenfell to 5.48 km east of Wapella										
	5km west to 5.8 km west of Grenfell	0218011	$ 2,484,638	$ 1,605,291	$ 666,548	$ 116,799	$ 104,000	$ -	$ 2,484,638	$ 1,247,269	
	5.8 km east of Grenfell to 5.8 km west of Broadview	0318011	$ 2,801,304	$ 1,003,306	$ 798,691	$ 99,807	$ -	$ -	$ 2,801,304	$ 1,400,652	
	3 km west of Whitewood to 14 km west of Wapella	0318011	$ 4,911,743	$ -	$ -	$ 4,347,746	$ 557,897	$ 6,100	$ 4,911,743	$ 2,455,872	
	3.80 km east of Wapella to 6.55 km west of Wapella	0418111	$ 4,599,746	$ -	$ -	$ 3,305,222	$ 745,849	$ 548,675	$ 4,599,746	$ 2,299,873	
			$ 14,797,349	$ 3,608,647	$ 1,377,437	$ 7,771,744	$ 1,402,746	$ 554,775	$ 14,797,349	$ 7,383,675	$ -6 $ 1

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1.3	Paving - East of Wolseley to 4 km west of Wapella										
	East of Wolseley to 5 km west of Grenfell	000012	$ 5,635,114	$ 2,550,620	$ 2,808,574	$ 272,567	$ 15,038	$ 29,315	$ 5,635,115	$ 2,817,558	
	5 km west of Grenfell to 5.0 km west of Broadview	0318012	$ 6,911,226	$ 203,286	$ 6,004,468	$ 453,671	$ 53,433	$ -	$ 6,911,225	$ 3,455,613	
	Broadview to 5.8 km west	0418022	$ 5,744,666	$ -	$ -	$ 5,236,673	$ 373,061	$ 133,833	$ 5,743,567	$ 2,871,833	
	3 km west of Whitewood to Broadview	0418012	$ 5,997,275	$ -	$ 7,997	$ 5,370,339	$ 361,992	$ 256,987	$ 5,997,375	$ 2,998,638	
	3 km west of Whitewood to Buffalo	0518113	$ 8,133,166	$ -	$ -	$ 1,319,035	$ 6,972,041	$ 40,390	$ 8,133,166	$ 4,066,583	
	Borrows to east of Wapella	0618122	$ 7,264,690	$ -	$ -	$ -	$ 4,460,316	$ 2,800,394	$ 7,264,690	$ 3,627,366	
			$ 39,675,474	$ 2,756,882	$ 8,820,999	$ 12,668,685	$ 13,004,755	$ 3,321,932	$ 39,673,486	$ 19,836,730	$ 2,010

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
1.4	Broadview Railway Overpass	SK1-Management	$ 5,913,838								
	Grading overpass abutments	0218021		$ 66,667	$ 11,616	$ -	$ -	$ -	$ 71,367	$ 35,784	
	Twin structures over CPR	0318014		$ -	$ 2,023,667	$ 2,114,001	$ -	$ -	$ 4,137,668	$ 2,068,834	
	Supply and erect steel structure for overpass	0418004		$ -	$ 1,261,256	$ 343,013	$ -	$ -	$ 1,604,271	$ 802,136	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -	
			$ 5,913,838	$ 66,667	$ 3,296,790	$ 2,457,014	$ -	$ -	$ 5,813,826	$ 2,906,914	$ -

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
1.5	Grading & Clearing - From Manitoba Border to 5.88 km east of Wapella		$ 12,146,582								
	Grading - 3 km east to 3 km west of Moosomin	0421211		$ -	$ -	$ -	$ 1,015,859	$ 2,482,559	$ 3,498,721	$ 1,749,361	
	Grading - east of Wapella to west of Moosomin	0519121		$ -	$ -	$ -	$ 4,999,834	$ 1,382,733	$ 5,982,567	$ 2,991,279	
	Clearing - east of Wapella to east of Moosomin	0019137		$ -	$ -	$ -	$ 102,681	$ -	$ 102,681	$ 51,341	
	Grading 3 km East of Moosomin to Manitoba Border	04212110	$ 5,386,263	$ -	$ -	$ -	$ 5,236,164	$ 318,807	$ 5,554,971	$ 2,777,036	
			$ 17,705,839	$ -	$ -	$ -	$ 10,946,584	$ 4,191,499	$ 15,138,930	$ 7,569,013	$ 2,567,798

Canada-Saskatchewan Agreement on the Twinning of Highways 1 and 16 Project
Detailed Expenditures
For the year ended March 31, 2008

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
1.7	Surfacing - From east of Wapella to the Manitoba Border										
	Surfacing - From east of Wapella to east of Moosomin	0519112	$ 3,104,310	$ -	$ -	$ -	$ 1,143,321	$ 1,960,989	$ 3,104,310	$ 1,552,155	
	Surfacing - From east of Moosomin to the Manitoba Border	0521212	$ 9,208,130	$ -	$ -	$ -	$ 1,215,849	$ 7,989,290	$ 9,205,139	$ 4,602,570	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -	
			$ 12,308,440	$ -	$ -	$ -	$ 2,358,170	$ 9,950,279	$ 12,309,449	$ 6,154,725	$ -

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
2.1	Highway 16 general engineering, surveying, environmental screening and design		$ 303,173								
	East of Paynton to Maidstone	007215		$ 1,586	$ 13,699	$ 3,802	$ -	$ -	$ 19,086	$ 9,543	
	West of Delmas to west of Bresaylor	007218		$ 57,990	$ 19,433	$ -	$ -	$ -	$ 77,323	$ 38,662	
	West of the Battlefords to west of Maidstone - Environmental screening	0318816		$ 88,736	$ 12,815	$ 10,748	$ -	$ 21,841	$ 101,340	$ 50,671	
	5 km east of Delmas to west of Delmas	0319826		$ 50,945	$ 16,434	$ 5,044	$ -	$ -	$ 165,413	$ 52,707	
			$ 303,173	$ 197,168	$ 62,371	$ 22,593	$ -	$ 21,841	$ 303,172	$ 151,586	$ -

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2.2	Grading and Paving - east of the four-lane to 5km east of Delmas										
	Traffic gravel for grading projects	007219	$ 66,150	$ 66,150	$ -	$ -	$ -	$ -	$ 66,150	$ 33,075	
	Grading from the end of the four-lane to 5 km east of Delmas	0315811	$ 2,340,103	$ 1,666,328	$ 618,975	$ 383,106	$ 141,697	$ -	$ 2,340,104	$ 1,170,052	
	Paving from the end of the four-lane to 5 km east of Delmas	0318912	$ 3,804,100	$ 330,777	$ 1,439,162	$ 1,094,188	$ -	$ -	$ 3,864,090	$ 1,842,089	
			$ 6,190,353	$ 1,863,253	$ 2,058,137	$ 1,557,294	$ 141,697	$ -	$ 6,190,353	$ 3,045,177	$ -

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
2.3	Grading and Paving - Maidstone Bypass										
	Grading Maidstone bypass	007211	$ 2,368,807	$ 733,183	$ 632,972	$ 663,320	$ 208,044	$ 27,318	$ 2,368,807	$ 1,182,804	
	Paving Maidstone bypass	007212		$ 6,110	$ -	$ 2,489,733	$ 4,222,882	$ 16,132	$ 6,702,985	$ 3,351,263	
	Stockpiling for Maidstone bypass	007226	$ 7,586,416	$ 883,853	$ -	$ -	$ -	$ -	$ 883,853	$ 441,827	
	Grade and Pave- Jct Hwy 16 & 21	0315911/0519112		$ -	$ 187,788	$ 134,188	$ 184,878	$ -	$ 456,466	$ 228,340	
	Stockpiling - south of Maidstone to Jct. Highway 16	0319116	$ 900,893	$ 38,713	$ 6,484	$ -	$ -	$ -	$ 46,197	$ 23,099	
								$ -	$ -	$ -	
			$ 10,454,716	$ 1,662,837	$ 826,318	$ 3,288,191	$ 4,627,914	$ 43,450	$ 10,454,718	$ 5,227,301	$ -

Canada-Saskatchewan Agreement on the Twinning of Highways 1 and 16 Project
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For the year ended March 31, 2008

Project Number	Project Description	Contract Authorization	Revised Contract Amount	2003-04 Expenditures Claimed to Date	2004-05 Expenditures Claimed to Date	2005-06 Expenditures Claimed to Date	2006-07 Expenditures Claimed to Date	2007-08 Expenditures Claimed to Date	Total Claimed To Date	Shared Claim Amount (50%)	Contract Balance
3.5	**Grading, Paving and Clearing from 3 km east of Delmas to 6 km east of Maidstone**										
	Grading from 5 km east of Delmas to west of Delmas	E315911	$ 2,997,918	$ -	$ -	$ -	$ 2,997,918	$ -	$ 2,997,918	$ 1,498,959	
	Grading from west of Delmas to west of Bresaylor	047231	$ 1,981,333	$ -	$ -	$ -	$ 630,057	$ 941,276	$ 1,581,333	$ 790,666	
	Grading from 7 km west of Bresaylor to 10 km west of Paynton	047231	$ 4,499,386	$ -	$ -	$ -	$ 3,764,324	$ 835,062	$ 4,499,386	$ 2,264,693	
	Grading 10 km west of Paynton to 6 km east of Maidstone	047211	$ 2,469,450	$ -	$ -	$ 2,168,648	$ 300,906	$ -	$ 2,469,491	$ 1,234,726	
	Paving from 10 km west of Paynton to 6 km east of Maidstone	057213	$ 4,222,677	$ -	$ -	$ -	$ 4,222,677	$ -	$ 4,222,677	$ 2,111,339	
	Clearing from 10 km west of Paynton to 6 km east of Maidstone	047217	$ 81,676	$ -	$ -	$ 63,555	$ 18,121	$ -	$ 81,676	$ 40,838	
	Stockpiling from east of Delmas to west of Paynton	057216	$ 126,479	$ -	$ -	$ -	$ 126,479	$ -	$ 126,479	$ 63,240	
	Paving - east of Delmas to west of Bresaylor	0515923	$ 2,238,317	$ -	$ -	$ -	$ -	$ 2,238,317	$ 2,238,317	$ 1,119,159	
	Paving - west of Bresaylor to 10 km west of Paynton	057212	$ 2,245,780	$ -	$ -	$ -	$ -	$ 2,245,780	$ 2,245,780	$ 1,122,890	
			$ 20,362,936	$ -	$ -	$ 2,172,191	$ 12,159,681	$ 6,030,364	$ 20,362,936	$ 10,176,470	$ -

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3.6	**Grading and Paving - at Lloydminster**										
	Grade and Pave at Lloydminster	062612	$ 800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
			$ 800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000

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3.8	**Audit, Evaluation, Communications and Environmental Assessments**										
	CS/F retrospective evaluation report	N/A	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
			$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000
	PROGRAM TOTAL		$ 120,000,000	$ 10,580,375	$ 17,173,439	$ 28,467,767	$ 43,732,439	$ 34,286,268	$ 129,650,187	$ 63,280,104	$ 3,419,813

Canada - Saskatchewan Agreement on the Twinning of Highways 1 and 16 Project
Notes to the Schedule
For the year ended March 31, 2008

1. **Description of the Agreement**
   The purpose of the Canada - Saskatchewan Strategic Infrastructure Fund agreement between the Department of Highways and Transportation, Transport Canada and Infrastructure Canada is to jointly finance capital investments, highway construction, restoration and improvement work to accelerate the completion of twinning of Highways 1 (Trans-Canada) and 16 (Yellowhead) situated in Saskatchewan.

2. **Summary of Accounting Policies**
   Expenditures
   Claims are recorded as they are submitted to Transport Canada for payment per HCOMS cut-off.